



Scheduling Meeting of August 6, 2013

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
TRC Cases	26	1.22	19	1.04	20	1.03	37	1.87	17	0.74	<12	0.95
DART Cases	12	0.64	6	0.34	6	0.26	17	0.83	3	0.12	<5	0.21
WP/C (TRC)									5			
WP/C (DART)									1			

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

	DART	TRC
WP/C Cases (Description)	<ul style="list-style-type: none"> Employee strained hamstring after jumping off lift gate. 	<ul style="list-style-type: none"> While maneuvering a manual lift, it fell over hitting the employee. Employee cut finger while using a hose cutter. Employee cut finger while handling sharp metal. Employee cut finger on metal chip while machining. Employee walked into work area where flying debris was present.

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
PD		07/30/2013	07/30/2013	Y		0	0	0	0

Medical Comments: While using a wrench to loosen bolts the wrench slipped causing the visitor to hit his left 1st finger against a sharp object causing a laceration. Sent to Tyler Medical where he received 3 sutures.

ESH Comments: The visitor was adjusting unistrut while working on the NOvA project underground. The visitor indicated that he was loosening or tightening a bolt when the box wrench that he was using came off the bolt and his hand contacted either the grating of the floor or the corner of unistrut. This caused a laceration of the left index finger. He was sent to Tyler Medical Center and received 3 sutures. This is a recordable injury.

Claim Pending:

None

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

None

Required ESH Training and ITNA Status for Employees

Org	Completed Courses	Required Courses	Percent Completed	Employees	Current ITNAs	ITNAs < 1 Year Old	Missing ITNAs	ITNAs > 3 Years Old
AD	8979	9146	98.2%	455	441	96.9%	0	0
APC	613	616	99.5%	53	53	100.0%	0	0
BS	2340	2354	99.4%	149	149	100.0%	0	0
CCD	1353	1358	99.6%	101	101	100.0%	0	0
CD	305	306	99.7%	35	30	85.7%	2	0
CMS	156	158	98.7%	17	17	100.0%	0	0
DI	617	621	99.4%	57	51	89.5%	1	0
ES	945	954	99.1%	42	42	100.0%	0	0
F CPA	114	114	100.0%	11	10	90.9%	1	0
FE	2700	2720	99.3%	125	124	99.2%	0	0
FI	398	398	100.0%	33	33	100.0%	0	0
LBNE	80	81	98.8%	6	4	66.7%	0	0
PD	6464	6566	98.4%	459	439	95.6%	8	0
SCD	1767	1785	99.0%	166	157	94.6%	5	0
TD	4266	4306	99.1%	234	230	98.3%	1	0
WR	1533	1536	99.8%	146	142	97.3%	3	0
Fermilab	32630	33019	98.8%	2089	2023	96.8%	21	0

> 95% 90-95% < 90%

Missing ITNAs and ITNAs > 3 Years Old = Red
Missing ITNAs for New Employees = Yellow

TRC & DART Details for Current Fiscal Year

Organization	TRC Cases	TRC Rate	TRC 3-Year Average	TRC KPI	DART Cases	DART Rate	DART 3-Year Average	DART KPI
AD	9	2.79	2.33	↑	1	0.31	0.86	↓
APC	0	0.00	0.76	↓	0	0.00	0.00	→
BS	3	2.96	1.10	↑	0	0.00	0.27	↓
CCD	1	0.52	0.16	↑	0	0.00	0.00	→
CD	0	0.00	0.12	↓	0	0.00	0.12	↓
CMS	0	0.00	0.00	→	0	0.00	0.00	→
DI	0	0.00	2.38	↓	0	0.00	0.00	→
ES	0	0.00	0.89	↓	0	0.00	0.89	↓
F CPA	0	0.00	0.00	→	0	0.00	0.00	→
FE	1	1.20	3.77	↓	1	1.20	1.59	↓
FI	0	0.00	0.00	→	0	0.00	0.00	→
LBNE	0	0.00	0.00	→	0	0.00	0.00	→
PD	1	0.35	0.62	↓	1	0.35	0.19	↑
SCD	0	0.00	0.25	↓	0	0.00	0.25	↓
TD	2	1.21	1.14	↑	0	0.00	0.49	↓
WR	0	0.00	1.71	↓	0	0.00	0.00	→
Fermilab	17	1.13	1.32	↓	3	0.20	0.46	↓

**Rate = (200,000) X (Number of Cases / Hours worked)
(Employees only)**

