



Scheduling Meeting of May 22nd, 2012

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY08	Rate	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	Goal	Rate
TRC Cases	12	0.66	26	1.22	19	1.04	20	1.03	23	1.96	<12	0.65
DART Cases	3	0.16	12	0.64	6	0.34	6	0.26	9	0.85	<5	0.25

TRC = Total Recordable Case means more than first aid treatment was given.

DART = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Medical		ESH	
					ODD	LDD	ODD	LDD
FE	FNAL	05/16/2012	05/16/2012	Yes	0	0	0	0

Medical Comments: While working on an air conditioner, the employee cut his left hand on bottom edge on air conditioner support. Five sutures were needed to close the wound.

ESH Comments: This case is recordable due to medical treatment.

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

None

**Fermilab Leading & Lagging Indicators
(Employees only)**

From 10/1/11 to Present

ORG	% Req'd ES&H Courses	% Current ITNAs	TRC Cases	TRC Rate	DART Cases	DART Rate
AD	99.2%	97.4%	8	3.09	3	1.16
APC	98.4%	100.0%	0	0.00	0	0.00
BS	98.8%	98.4%	1	1.33	0	0.00
CCD	99.1%	100.0%	1	0.98	0	0.00
CD	97.1%	91.3%	0	0.00	0	0.00
CMS	99.4%	100.0%	0	0.00	0	0.00
DI	97.6%	89.4%	1	3.99	0	0.00
ES	98.1%	100.0%	1	4.42	1	4.54
FCPA	100.0%	100.0%	0	0.00	0	0.00
FE	98.0%	96.8%	3	4.67	1	1.56
FI	99.7%	97.0%	0	0.00	0	0.00
LBNE	100.0%	100.0%	0	0.00	0	0.00
PD	97.2%	98.8%	1	0.43	0	0.00
SCD	98.1%	97.3%	1	1.18	1	1.18
TD	98.1%	97.8%	2	1.57	2	1.57
WR	98.7%	88.7%	2	4.54	0	0.00
Fermilab	98.3%	97.4%	21	1.86	8	0.71

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times (\text{Number of Cases} / \text{Hours worked})$$

(Employees only)

