



Scheduling Meeting of December 20th, 2011

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY08	Rate	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	Goal	Rate
TRC Cases	12	0.66	26	1.22	19	1.04	20	1.03	7	1.77	<12	0.65
DART Cases	3	0.16	12	0.64	6	0.34	6	0.26	4	1.01	<5	0.25

TRC = Total Recordable Case means more than first aid treatment was given.

DART = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

Injuries:

None

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:




None

**Fermilab Leading & Lagging Indicators
(Employees only)**

From 10/1/11 to Present

ORG	% Req'd ES&H Courses	% Current ITNAs	TRC Cases	TRC Rate	DART Cases	DART Rate
AD	99.2%	97.2%	3	3.29	2	2.19
APC	97.1%	98.2%	0	0.00	0	0.00
BS	98.4%	100.0%	0	0.00	0	0.00
CD	98.3%	97.0%	1	1.97	1	1.97
CMS	98.0%	100.0%	0	0.00	0	0.00
DI	97.8%	93.8%	0	0.00	0	0.00
ES	98.0%	97.7%	0	0.00	0	0.00
FCPA	99.3%	100.0%	0	0.00	0	0.00
FE	98.5%	99.2%	1	4.79	1	4.79
FI	100.0%	100.0%	0	0.00	0	0.00
LBNE	100.0%	83.3%	0	0.00	0	0.00
PD	98.0%	97.9%	1	1.20	0	0.00
TD	98.0%	99.6%	0	0.00	0	0.00
WR	98.0%	79.3%	0	0.00	0	0.00
Fermilab	98.5%	97.3%	6	1.63	4	1.08

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times \left(\frac{\text{Number of Cases}}{\text{Hours worked}} \right)$$

(Employees only)

