



Scheduling Meeting of August 14th, 2012

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY08	Rate	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	Goal	Rate
TRC Cases	12	0.66	26	1.22	19	1.04	20	1.03	33	2.06	<12	0.65
DART Cases	3	0.16	12	0.64	6	0.34	6	0.26	15	0.97	<5	0.25

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
WR	FNAL	08/08/2012	08/09/2012	No		0	0	0	0

Medical Comments: While lifting a 35 lb. baby, utilizing proper technique, the employee felt a "pop" in her right shoulder blade. She was initially given a hot pack for pain and during a follow-up visit, reminded to gently stretch the area to keep it as loose as possible.

ES&H Comments: While lifting a 35 lb. baby, utilizing proper technique, the employee felt a "pop" in her right shoulder blade. She was initially given a hot pack for pain and during a follow-up visit, reminded to gently stretch the area to keep it as loose as possible. The individual was given restrictions, but they do not affect her ability to complete her work. The work activity was reviewed and new procedures for larger children are to change them on the floor and not lift them up onto the changing table.

CD	FNAL	08/10/2012	08/10/2012	No		0	0	0	0
----	------	------------	------------	----	--	---	---	---	---

Medical Comments: While keyboarding at her work station the employee felt something on her neck and pulled off a wood tick.

ES&H Comments: First-aid case, only. Individual stated that she had not spent any recent time outdoors, except going to/from car.

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

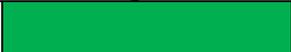
None

**Fermilab Leading & Lagging Indicators
(Employees only)**

From 10/1/11 to Present

ORG	% Req'd ES&H Courses	% Current ITNAs	TRC Cases	TRC Rate	DART Cases	DART Rate
AD	98.9%	97.4%	8	2.26	3	0.85
APC	99.0%	100.0%	0	0.00	0	0.00
BS	98.8%	99.2%	1	0.96	0	0.00
CCD	98.1%	100.0%	1	0.60	0	0.00
CD	97.7%	97.4%	0	0.00	0	0.00
CMS	98.1%	100.0%	0	0.00	0	0.00
DI	97.9%	96.0%	1	2.90	0	0.00
ES	96.4%	97.6%	1	3.15	1	3.15
FCCA	99.3%	100.0%	0	0.00	0	0.00
FE	98.5%	100.0%	6	6.67	2	2.22
FI	99.7%	100.0%	0	0.00	0	0.00
LBNE	99.0%	100.0%	0	0.00	0	0.00
PD	97.7%	98.6%	4	1.26	3	0.95
SCD	98.4%	91.1%	1	0.87	1	0.87
TD	98.0%	96.5%	4	3.18	3	2.38
WR	99.0%	98.4%	3	4.75	0	0.00
Fermilab	98.4%	97.6%	30	2.03	13	0.85

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times \left(\frac{\text{Number of Cases}}{\text{Hours worked}} \right)$$

(Employees only)

