



### Scheduling Meeting of June 12<sup>th</sup>, 2012

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY08	Rate	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	Goal	Rate
<b>TRC Cases</b>	12	0.66	26	1.22	19	1.04	20	1.03	<b>23</b>	<b>1.75</b>	<b>&lt;12</b>	<b>0.65</b>
<b>DART Cases</b>	3	0.16	12	0.64	6	0.34	6	0.26	<b>9</b>	<b>0.69</b>	<b>&lt;5</b>	<b>0.25</b>

**TRC** = Total Recordable Case means more than first aid treatment was given.

**DART** = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

**Injuries:**

None

**Vehicle Accidents:**

None

**ORPS/Incidents/Notices of Violations:**

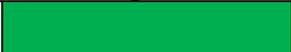
None

**Fermilab Leading & Lagging Indicators  
(Employees only)**

From 10/1/11 to Present

<b>ORG</b>	<b>% Req'd ES&amp;H Courses</b>	<b>% Current ITNAs</b>	<b>TRC Cases</b>	<b>TRC Rate</b>	<b>DART Cases</b>	<b>DART Rate</b>
AD	98.7%	96.4%	8	2.83	3	1.06
APC	98.4%	93.2%	0	0.00	0	0.00
BS	98.6%	99.2%	1	1.23	0	0.00
CCD	98.9%	96.6%	1	0.93	0	0.00
CD	96.0%	95.7%	0	0.00	0	0.00
CMS	98.8%	94.1%	0	0.00	0	0.00
DI	97.2%	89.6%	1	3.69	0	0.00
ES	97.4%	100.0%	1	4.10	1	4.10
FCPA	99.1%	90.0%	0	0.00	0	0.00
FE	98.1%	96.9%	3	4.30	1	1.43
FI	100.0%	94.1%	0	0.00	0	0.00
LBNE	100.0%	87.5%	0	0.00	0	0.00
PD	96.9%	96.3%	1	0.39	0	0.00
SCD	98.3%	94.2%	1	1.09	1	1.09
TD	97.7%	96.6%	2	1.44	2	1.44
WR	98.9%	95.8%	2	4.13	0	0.00
<b>Fermilab</b>	<b>98.1%</b>	<b>96.1%</b>	<b>21</b>	<b>1.71</b>	<b>8</b>	<b>0.65</b>

**ES&H Training and ITNA Completion**

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times \left( \frac{\text{Number of Cases}}{\text{Hours worked}} \right)$$

(Employees only)

