Scheduling Meeting of November 29th, 2011
Number and rate of TRC and DART cases by FY - Includes Employees \& Subcontractors

|  | FY08 | Rate | FY09 | Rate | FY10 | Rate | FY11 | Rate | FY12 | Rate | Goal | Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TRC <br> Cases | 12 | 0.66 | 26 | 1.22 | 19 | 1.04 | 20 | 1.03 | $\mathbf{4}$ | $\mathbf{1 . 3 9}$ | $<\mathbf{1 2}$ | $\mathbf{0 . 6 5}$ |
| DART <br> Cases | 3 | 0.16 | 12 | 0.64 | 6 | 0.34 | 6 | 0.26 | $\mathbf{2}$ | $\mathbf{0 . 7 0}$ | $<\mathbf{5}$ | $\mathbf{0 . 2 5}$ |

TRC $=$ Total Recordable Case means more than first aid treatment was given.
DART = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

Injuries:

|  |  |  |  | Medical |  | ESH |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Division | Category | Case Date | Date Entered | Recordable? | ODD |  | LDD | ODD | LDD |
| CD | FNAL | $11 / 16 / 2011$ | $11 / 22 / 2011$ | No | 0 | 0 | 0 | 0 |  |

Medical Comments: Patient was on the street corner crossing the street with the light when he stepped off the curb and was hit by a car in the upper right arm/shoulder. He fell to the ground onto his left side. No changes to his baseline condition.
ESH Comments: Employee was on a business trip. At the time of the incident, he was walking back from the conference to his hotel room. He was not injured at the time of the incident, but was asked to report the incident to Medical because of his existing, non-work related medical condition.

Vehicle Accidents:
None
ORPS/Incidents/Notices of Violations:
None

## Fermilab Leading \& Lagging Indicators

(Employees only)
From 10/1/11 to Present

| ORG | \% Req'd ES\&H Courses | $\begin{aligned} & \text { \% Current } \\ & \text { ITNAs } \end{aligned}$ | $\begin{gathered} \text { TRC } \\ \text { Cases } \end{gathered}$ | TRC <br> Rate | $\begin{aligned} & \text { DART } \\ & \text { Cases } \end{aligned}$ | $\begin{aligned} & \text { DART } \\ & \text { Rate } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AD | 99.1\% | 97.3\% | 3 | 4.53 | 2 | 3.02 |
| APC | 97.8\% | 96.4\% | 0 | 0.00 | 0 | 0.00 |
| BS | 98.5\% | 100.0\% | 0 | 0.00 | 0 | 0.00 |
| CD | 98.0\% | 96.0\% | 0 | 0.00 | 0 | 0.00 |
| CMS | 97.3\% | 100.0\% | 0 | 0.00 | 0 | 0.00 |
| DI | 98.5\% | 87.8\% | 0 | 0.00 | 0 | 0.00 |
| ES | 99.4\% | 97.6\% | 0 | 0.00 | 0 | 0.00 |
| FCPA | 99.3\% | 100.0\% | 0 | 0.00 | 0 | 0.00 |
| FE | 98.4\% | 99.1\% | 0 | 0.00 | 0 | 0.00 |
| FI | 99.7\% | 100.0\% | 0 | 0.00 | 0 | 0.00 |
| LBNE | 98.5\% | 100.0\% | 0 | 0.00 | 0 | 0.00 |
| PD | 97.6\% | 99.1\% | 0 | 0.00 | 0 | 0.00 |
| TD | 97.9\% | 97.0\% | 0 | 0.00 | 0 | 0.00 |
| WR | 98.3\% | 98.2\% | 0 | 0.00 | 0 | 0.00 |
| Fermilab | 98.4\% | 97.6\% | 3 | 1.12 | 2 | 0.75 |

ES\&H Training and ITNA Completion

| $>95 \%$ |  |
| :---: | :---: |
| $90-95 \%$ |  |
| $<90 \%$ |  |

$$
\begin{gathered}
\text { Rate }=(200,000) \mathrm{X} \text { (Number of Cases / Hours worked) } \\
\text { (Employees only) }
\end{gathered}
$$



Running 365-Day TRC Rate (Goal $=<0.65$ )


