

Scheduling Meeting of October 25th, 2011

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

| | FY08 | Rate | FY09 | Rate | FY10 | Rate | FY11 | Rate | FY12 | Rate | Goal | Rate |
|-------|------|------|------|------|------|------|------|------|------|------|------|------|
| TRC | 12 | 0.66 | 26 | 1.22 | 19 | 1.04 | 20 | 1.03 | 1 | 0.95 | <12 | 0.65 |
| Cases | | | | | | | | | | | | |
| DART | 3 | 0.16 | 12 | 0.64 | 6 | 0.34 | 6 | 0.26 | 0 | 0.00 | <5 | 0.25 |
| Cases | | | | | | | | | | | | |

TRC = Total Recordable Case means more than first aid treatment was given.

DART = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

Injuries:

| | | | | | Med | ical | ES | Н |
|----------|----------|------------|--------------|-------------|-----|------|-----|-----|
| Division | Category | Case Date | Date Entered | Recordable? | ODD | LDD | ODD | LDD |
| AD | FNAL | 10/19/2011 | 10/19/2011 | No | 0 | 0 | 0 | 0 |

Medical Comments: While using a soldering iron, the employee accidentally brushed the tip of the iron over his thumb. Several minutes later, he realized he had burned it.

ESH Comments: Incident occurred while the employee was soldering a connector in the New Muon Lab tunnel. Tip of the soldering iron briefly contacted his right thumb, resulting in a small burn near the base of the thumb. First aid treatment; no limitations.

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

The incident of the employee who stepped through the wooden floor was reported as an ORPS. It was categorized as a management concern, near miss.

Fermilab Leading & Lagging Indicators (Employees only)

From 10/1/11 to Present

| ORG | % Req'd ES&H Courses | % Current ITNAs | TRC Cases | TRC Rate | DART Cases | DART Rate |
|----------|-------------------------|--------------------|--------------|-------------|---------------|--------------|
| AD | 99.1% | 98.3 % | 1 | 3.81 | 0 | 0.00 |
| APC | 97.9% | 100.0% | 0 | 0.00 | 0 | 0.00 |
| BS | 97.9% | 100.0% | 0 | 0.00 | 0 | 0.00 |
| CD | 97.6% | 94.1% | 0 | 0.00 | 0 | 0.00 |
| CMS | 97.7% | 100.0% | 0 | 0.00 | 0 | 0.00 |
| DI | 99.2% | 83.7% | 0 | 0.00 | 0 | 0.00 |
| ES | 98.9% | 100.0% | 0 | 0.00 | 0 | 0.00 |
| FCPA | 99.3% | 100.0% | 0 | 0.00 | 0 | 0.00 |
| FE | 98.6% | 100.0% | 0 | 0.00 | 0 | 0.00 |
| FI | 100.0% | 100.0% | 0 | 0.00 | 0 | 0.00 |
| PD | 97.3% | 98.4% | 0 | 0.00 | 0 | 0.00 |
| TD | 97.2% | 96.9% | 0 | 0.00 | 0 | 0.00 |
| WR | 97.5% | 98.2% | 0 | 0.00 | 0 | 0.00 |
| Fermilab | 98.1% | 97.5% | 1 | 0.95 | 0 | 0.00 |

ES&H Training and ITNA Completion

| | I - I |
|--------|-------|
| >95% | |
| 90-95% | |
| <90% | |

Rate = (200,000) X (Number of Cases / Hours worked) (Employees only)



