



Fermilab at work



Scheduling Meeting of September 27th, 2011

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY07	Rate	FY08	Rate	FY09	Rate	FY10	Rate	FY11	Rate	Goal	Rate
TRC Cases	31	1.52	12	0.66	26	1.22	19	1.04	20	1.03	<12	0.65
DART Cases	12	0.6	3	0.16	12	0.64	6	0.34	6	0.26	<5	0.25

TRC = Total Recordable Case means more than first aid treatment was given.

DART = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

Injuries:

None

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

None

Fermilab Leading & Lagging Indicators (Employees only)

From 10/1/10 to Present

ORG	% Req'd ES&H Courses	% Current ITNAs	TRC Cases	TRC Rate	DART Cases	DART Rate
AD	99.1%	99.4 %	9	2.08	2	0.47
APC	98.3%	100.0%	0	0.00	0	0.00
BS	98.2%	97.7%	3	2.54	1	0.86
CD	97.5%	96.4%	1	0.38	1	0.39
CMS	96.2%	100.0%	0	0.00	0	0.00
DI	98.8%	89.8%	2	4.93	0	0.00
ES	98.1%	100.0%	0	0.00	0	0.00
FCPA	99.3%	100.0%	0	0.00	0	0.00
FE	97.8%	100.0%	2	1.95	1	0.97
FI	99.7%	100.0%	0	0.00	0	0.00
PD	97.1%	99.3%	2	0.53	0	0.00
TD	97.4%	98.3%	0	0.00	0	0.00
WR	97.7%	98.3%	0	0.00	0	0.00
Fermilab	98.0%	98.5%	19	1.09	5	0.29

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times (\text{Number of Cases} / \text{Hours worked})$$

(Employees only)

