



Fermilab at work



Scheduling Meeting of August 2nd, 2011

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY07	Rate	FY08	Rate	FY09	Rate	FY10	Rate	FY11	Rate	Goal	Rate
TRC Cases	31	1.52	12	0.66	26	1.22	19	1.04	17	1.11	<12	0.65
DART Cases	12	0.6	3	0.16	12	0.64	6	0.34	4	0.25	<5	0.25

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Medical		ESH	
					ODD	LDD	ODD	LDD
PD	VS	07/29/2011	07/29/2011	No	0	0	0	0
Medical Comments: Visitor twisted his knee while stepping off the FNAL shuttle bus.								
ESH Comments: First aid treatment.								

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

None

Fermilab Leading & Lagging Indicators (Employees only)

From 10/1/10 to Present

ORG	% Req'd ES&H Courses	% Current ITNAs	TRC Cases	TRC Rate	DART Cases	DART Rate
AD	98.5%	96.9%	8	2.17	1	0.27
APC	98.2%	94.7%	0	0.00	0	0.00
BS	98.5%	100.0%	3	2.97	1	0.99
CD	96.8%	96.4%	1	0.44	1	0.44
CMS	93.5%	100.0%	0	0.00	0	0.00
DI	96.3%	85.7%	2	5.69	0	0.00
ES	98.2%	100.0%	0	0.00	0	0.00
FCPA	99.2%	100.0%	0	0.00	0	0.00
FE	97.0%	99.2%	1	1.14	0	0.00
FI	99.7%	100.0%	0	0.00	0	0.00
PD	96.4%	97.6%	1	0.31	0	0.00
TD	96.0%	98.0%	0	0.00	0	0.00
WR	96.1%	96.9%	0	0.00	0	0.00
Fermilab	97.3%	97.3%	16	1.08	3	0.20

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times (\text{Number of Cases} / \text{Hours worked})$$

(Employees only)

