## Scheduling Meeting of July 5th, 2011

Number and rate of TRC and DART cases by FY - Includes Employees \& Subcontractors

|  | FY07 | Rate | FY08 | Rate | FY09 | Rate | FY10 | Rate | FY11 | Rate | Goal | Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TRC <br> Cases | 31 | 1.52 | 12 | 0.66 | 26 | 1.22 | 19 | 1.04 | $\mathbf{1 5}$ | $\mathbf{1 . 1 8}$ | $<\mathbf{1 2}$ | $\mathbf{0 . 6 5}$ |
| DART <br> Cases | 12 | 0.6 | 3 | 0.16 | 12 | 0.64 | 6 | 0.34 | $\mathbf{4}$ | $\mathbf{0 . 4 1}$ | $<\mathbf{5}$ | $\mathbf{0 . 2 5}$ |

Injuries:

| Division | Category | Case Date | Date Entered | Recordable? | Medical |  | ESH |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | ODD | LDD | ODD | LDD |
| AD | FNAL | 06/28/2011 | 06/28/2011 | No | 0 | 0 | 0 | 0 |

Medical Comments: Was moving plate over to another stand and a burr caught left index finger. Tried to get it out on his own, but was unable to.
ESH Comments: The incident occurred at New Muon Lab as the employee and a co-worker were manually lifting and moving a beam absorber cooling plate assembly from a pallet to a stand. The employee's left hand contacted a small pipe that protrudes from the assembly and, after the assembly was moved, he noticed that he had a metal sliver embedded in a finger of the hand. He reported to the Medical Office where the sliver was removed; first aid treatment only. The assembly and the other similar assemblies were inspected afterwards and small burrs were found on the open ends of the pipes that protrude from the assemblies. The burrs were then filed off to prevent a future occurrence.

| ES | FNAL | $06 / 29 / 2011$ | $06 / 29 / 2011$ | No | 0 | 0 | 0 | 0 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |

Medical Comments: While opening the plastic door housing radiation detector he was stung by wasp on right forearm.
ESH Comments: First aid treatment.

## Vehicle Accidents:

None
ORPS/Incidents/Notices of Violations:
None

Fermilab Leading \& Lagging Indicators
(Employees only)
From 10/1/10 to Present

| ORG | \% Req'd ES\&H Courses | \% Current ITNAs | $\begin{gathered} \text { TRC } \\ \text { Cases } \end{gathered}$ | TRC <br> Rate | $\begin{aligned} & \text { DART } \\ & \text { Cases } \end{aligned}$ | $\begin{aligned} & \text { DART } \\ & \text { Rate } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AD | 98.4\% | 97.0\% | 6 | 1.83 | 1 | 0.31 |
| APC | 98.5\% | 100.0\% | 0 | 0.00 | 0 | 0.00 |
| BS | 98.4\% | 100.0\% | 3 | 3.35 | 1 | 1.12 |
| CD | 96.7\% | 96.6\% | 1 | 0.51 | 1 | 0.51 |
| CMS | 93.5\% | 100.0\% | 0 | 0.00 | 0 | 0.00 |
| DI | 95.0\% | 90.0\% | 2 | 6.56 | 0 | 0.00 |
| ES | 96.9\% | 100.0\% | 0 | 0.00 | 0 | 0.00 |
| FCPA | 97.5\% | 100.0\% | 0 | 0.00 | 0 | 0.00 |
| FE | 96.2\% | 98.4\% | 1 | 1.31 | 0 | 0.00 |
| FI | 99.4\% | 96.6\% | 0 | 0.00 | 0 | 0.00 |
| PD | 96.0\% | 97.6\% | 1 | 0.34 | 0 | 0.00 |
| TD | 95.9\% | 96.8\% | 0 | 0.00 | 0 | 0.00 |
| WR | 97.8\% | 86.5\% | 0 | 0.00 | 0 | 0.00 |
| Fermilab | 97.1\% | 96.8\% | 14 | 1.07 | 3 | 0.23 |

ES\&H Training and ITNA Completion

| $>95 \%$ |  |
| :---: | :--- |
| $90-95 \%$ |  |
| $<90 \%$ |  |

$$
\text { Rate }=(200,000) X(\text { Number of Cases / Hours worked) }
$$ (Employees only)



Running 365-Day TRC Rate (Goal $=<0.65$ )


