



Fermilab at work



Scheduling Meeting of June 7, 2011

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY07	Rate	FY08	Rate	FY09	Rate	FY10	Rate	FY11	Rate	Goal	Rate
TRC Cases	31	1.52	12	0.66	26	1.22	19	1.04	13	1.17	<12	0.65
DART Cases	12	0.6	3	0.16	12	0.64	6	0.34	4	0.46	<5	0.25

TRC = Total Recordable Case means more than first aid treatment was given.

DART = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Medical		ESH	
					ODD	LDD	ODD	LDD
AD	FNAL	06/01/2011	06/01/2011	Yes	0	0	0	0
Medical Comments: The employee sat on a chair in the cafeteria and a weld on the chair broke (or the chair may have already been broken). The employee rolled out the back of the chair causing an abrasion of the right upper thigh, as well as back, neck and left posterior knee pain.								
ESH Comments: Prescription medication makes this case recordable.								

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

None

Fermilab Leading & Lagging Indicators (Employees only)

From 10/1/10 to Present

ORG	% Req'd ES&H Courses	% Current ITNAs	TRC Cases	TRC Rate	DART Cases	DART Rate
AD	97.2%	98.2%	6	2.04	1	0.34
APC	97.5%	92.0%	0	0.00	0	0.00
BS	97.7%	99.2%	3	3.72	1	1.24
CD	96.1%	97.1%	1	0.57	1	0.57
CMS	91.9%	100.0%	0	0.00	0	0.00
DI	93.4%	97.9%	0	0.00	0	0.00
ES	96.3%	100.0%	0	0.00	0	0.00
FCPA	96.6%	100.0%	0	0.00	0	0.00
FE	95.3%	98.4%	1	1.45	0	0.00
FI	100.0%	100.0%	0	0.00	0	0.00
PD	93.8%	98.9%	1	0.39	0	0.00
TD	94.3%	99.2%	0	0.00	0	0.00
WR	97.7%	88.3%	0	0.00	0	0.00
Fermilab	95.8%	97.9%	12	1.02	3	0.25

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times (\text{Number of Cases} / \text{Hours worked})$$

(Employees only)

