



Fermilab at work



## Scheduling Meeting of May 3, 2011

Number and rate of TRC and DART cases by FY - Includes Employees & subcontractors

|                   | FY07 | Rate | FY08 | Rate | FY09 | Rate | FY10 | Rate | FY11      | Rate        | Goal          | Rate        |
|-------------------|------|------|------|------|------|------|------|------|-----------|-------------|---------------|-------------|
| <b>TRC Cases</b>  | 31   | 1.52 | 12   | 0.66 | 26   | 1.22 | 19   | 1.04 | <b>11</b> | <b>1.25</b> | <b>&lt;12</b> | <b>0.65</b> |
| <b>DART Cases</b> | 12   | 0.6  | 3    | 0.16 | 12   | 0.64 | 6    | 0.34 | <b>4</b>  | <b>0.50</b> | <b>&lt;5</b>  | <b>0.25</b> |

**TRC** = Total Recordable Case means more than first aid treatment was given.

**DART** = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

### **Injuries:**

| Division  | Category | Case Date  | Date Entered | Recordable? | Medical |     | ESH |     |
|---|----------|------------|--------------|-------------|---------|-----|-----|-----|
|   |          |            |              |             | ODD     | LDD | ODD | LDD |
| DI  | FNAL     | 04/27/2011 | 04/28/2011   | No          | 0       | 0   | 0   | 0   |
| <b>Medical Comments:</b> At copier in communications office, behind desk, heard someone speak behind her and she turned and struck left elbow on copier.  |          |            |              |             |         |     |     |     |
| <b>ESH Comments:</b> First aid.   |          |            |              |             |         |     |     |     |
| CD  | SV       | 04/27/2011 | 04/28/2011   | No          | 0       | 0   | 0   | 0   |
| <b>Medical Comments:</b> While pushing backwards in chair, a cord under the keyboard extender wrapped around the left foot unknown to the employee, she turned to get up and the cord prevented her from doing so and fell forward out of the chair onto the her hands and left knee.   |          |            |              |             |         |     |     |     |
| <b>ESH Comments:</b> First-aid case - employee was getting up from her desk to leave for the day. Her leg caught on the extra keyboard extender cord under her desk. It was not taped up properly, but was at one time. As a result, she tripped and skinned her knee on the carpet. She reported the incident the following day. |          |            |              |             |         |     |     |     |

### **Vehicle Accidents:**

None

### **ORPS/Incidents/Notices of Violations:**

None

# **Fermilab Leading & Lagging Indicators (Employees only)**

From 10/1/10 to Present

| <b>ORG</b>      | <b>% Req'd ES&amp;H Courses</b> | <b>% Current ITNAs</b> | <b>TRC Cases</b> | <b>TRC Rate</b> | <b>DART Cases</b> | <b>DART Rate</b> |
|-----------------|---------------------------------|------------------------|------------------|-----------------|-------------------|------------------|
| AD              | 97.0%                           | 98.6%                  | 4                | 1.57            | 1                 | 0.39             |
| APC             | 93.7%                           | 94.1%                  | 0                | 0.00            | 0                 | 0.00             |
| BS              | 95.9%                           | 99.2%                  | 3                | 4.28            | 1                 | 1.43             |
| CD              | 93.1%                           | 97.1%                  | 1                | 0.65            | 1                 | 0.65             |
| CMS             | 91.9%                           | 93.8%                  | 0                | 0.00            | 0                 | 0.00             |
| DI              | 90.5%                           | 97.9%                  | 0                | 0.00            | 0                 | 0.00             |
| ES              | 96.4%                           | 100.0%                 | 0                | 0.00            | 0                 | 0.00             |
| FCPA            | 95.7%                           | 100.0%                 | 0                | 0.00            | 0                 | 0.00             |
| FE              | 96.2%                           | 99.1%                  | 1                | 1.67            | 0                 | 0.00             |
| FI              | 98.5%                           | 100.0%                 | 0                | 0.00            | 0                 | 0.00             |
| PD              | 93.0%                           | 98.0%                  | 1                | 0.45            | 0                 | 0.00             |
| TD              | 94.9%                           | 98.3%                  | 0                | 0.00            | 0                 | 0.00             |
| WR              | 94.5%                           | 96.6%                  | 0                | 0.00            | 0                 | 0.00             |
| <b>Fermilab</b> | <b>95.1%</b>                    | <b>98.1%</b>           | <b>10</b>        | <b>0.98</b>     | <b>3</b>          | <b>0.29</b>      |

## ES&H Training and ITNA Completion

|        |  |
|--------|--|
| >95%   |  |
| 90-95% |  |
| <90%   |  |

$$\text{Rate} = (200,000) \times (\text{Number of Cases} / \text{Hours worked})$$

(Employees only)

