## Scheduling Meeting of March 1, 2011

Number and rate of TRC and DART cases by FY - Includes Employees \& subcontractors

|  | FY07 | Rate | FY08 | Rate | FY09 | Rate | FY10 | Rate | FY11 | Rate | Goal | Rate |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TRC <br> Cases | 31 | 1.52 | 12 | 0.66 | 26 | 1.22 | 19 | 1.04 | $\mathbf{6}$ | $\mathbf{0 . 8 6}$ | $<\mathbf{1 2}$ | $\mathbf{0 . 6 5}$ |
| DART <br> Cases | 12 | 0.6 | 3 | 0.16 | 12 | 0.64 | 6 | 0.34 | $\mathbf{1}$ | $\mathbf{0 . 1 4}$ | $<\mathbf{5}$ | $\mathbf{0 . 2 5}$ |

TRC $=$ Total Recordable Case means more than first aid treatment was given.
DART = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

Injuries:

|  |  |  |  | Medical |  | ESH |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: | :---: |
| Division | Category | Case Date | Date Entered | Recordable? | Rx | ODD | LDD | ODD | LDD |
| WDRS | FNAL | $02 / 23 / 2011$ | $02 / 23 / 2011$ | N |  | 0 | 0 | 0 | 0 |

Medical Comments: While walking into WH (east entrance) fell on uneven pavement - Landed on hands and arms (right shoulder and arm mostly) Roads \& Grounds have already gone to this area.
ESH Comments: Individual was entering Wilson Hall through the east entrance and tripped on a piece of heaved concrete ( 1 " lip). The area was marked with cones at the time of the incident. FESS Roads and Grounds has also painted the lip orange to make it more visible. The heaved concrete is an annual occurrence in this location. Past corrective action has included mud jacking the surrounding slabs to level the pieces, however this has proved not to be a final solution. FESS is currently looking at other options for the area.

## Vehicle Accidents:

None

Fermilab Leading \& Lagging Indicators
(Employees only)
From 10/1/10 to Present

| ORG | \% Req'd ES\&H Courses | \% Current ITNAs | $\begin{gathered} \text { TRC } \\ \text { Cases } \end{gathered}$ | $\begin{aligned} & \text { TRC } \\ & \text { Rate } \end{aligned}$ | $\begin{aligned} & \text { DART } \\ & \text { Cases } \end{aligned}$ | $\begin{aligned} & \text { DART } \\ & \text { Rate } \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AD | 98.1\% | 98.6\% | 1 | 0.58 | 0 | 0.00 |
| APC | 98.0\% | 100.0\% | 0 | 0.00 | 0 | 0.00 |
| BS | 98.3\% | 100.0\% | 2 | 4.20 | 0 | 0.00 |
| CD | 97.1\% | 95.5\% | 1 | 0.96 | 1 | 0.96 |
| CMS | 95.0\% | 100.0\% | 0 | 0.00 | 0 | 0.00 |
| DI | 95.4\% | 95.9\% | 0 | 0.00 | 0 | 0.00 |
| ES | 96.8\% | 100.0\% | 0 | 0.00 | 0 | 0.00 |
| FCPA | 100.0\% | 100.0\% | 0 | 0.00 | 0 | 0.00 |
| FE | 97.6\% | 99.1\% | 1 | 2.46 | 0 | 0.00 |
| FI | 99.7\% | 100.0\% | 0 | 0.00 | 0 | 0.00 |
| PD | 95.9\% | 97.5\% | 1 | 0.65 | 0 | 0.00 |
| TD | 97.3\% | 97.8\% | 0 | 0.00 | 0 | 0.00 |
| WR | 98.9\% | 100.0\% | 0 | 0.00 | 0 | 0.00 |
| Fermilab | 97.4\% | 98.0\% | 6 | 0.86 | 1 | 0.14 |

ES\&H Training and ITNA Completion

| $>95 \%$ |  |
| :---: | :---: |
| $90-95 \%$ |  |
| $<90 \%$ |  |

$$
\begin{gathered}
\text { Rate }=(200,000) \mathrm{X} \text { (Number of Cases / Hours worked) } \\
\text { (Employees only) }
\end{gathered}
$$



Running 365-Day TRC Rate (Goal $=<0.65$ )


