



Fermilab at work



Scheduling Meeting of November 9th, 2010

Number and rate of TRC and DART cases by FY - Includes Employees & subcontractors

	FY07	Rate	FY08	Rate	FY09	Rate	FY10	Rate	FY11	Rate	Goal	Rate
TRC Cases	31	1.52	12	0.66	26	1.22	19	1.04	3	1.72	<12	0.65
DART Cases	12	0.6	3	0.16	12	0.64	6	0.34	0	0.00	<5	0.25

TRC = Total Recordable Case means more than first aid treatment was given.

DART = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
FE	FNAL	11/03/2010	11/03/2010	Yes	Y	0	0	0	0
Medical Comments: While lubricating hub of fan, employee caught left ring finger between belt and pulley, causing fracture. Was sent to off-site facility for treatment. Prescription medications were given.									
ESH Comments:									

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

None

**Fermilab Leading & Lagging Indicators
(Employees only)**

From 10/1/10 to Present

ORG	% Req'd ES&H Courses	% Current ITNAs	TRC Cases	TRC Rate	DART Cases	DART Rate
AD	99.1%	99.6%	1	2.31	0	0.00
APC	97.7%	100.0%	0	0.00	0	0.00
BS	98.2%	100.0%	1	8.69	0	0.00
CD	97.7%	93.5%	0	0.00	0	0.00
CMS	98.3%	100.0%	0	0.00	0	0.00
DI	93.8%	96.0%	0	0.00	0	0.00
ES	97.8%	100.0%	0	0.00	0	0.00
FCPA	99.1%	100.0%	0	0.00	0	0.00
FE	97.3%	97.5%	1	10.08	0	0.00
FI	100.0%	100.0%	0	0.00	0	0.00
PD	96.5%	98.9%	0	0.00	0	0.00
TD	97.8%	99.6%	0	0.00	0	0.00
WR	99.6%	100.0%	0	0.00	0	0.00
Fermilab	97.9%	98.3%	3	1.72	0	0.00

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times (\text{Number of Cases} / \text{Hours worked})$$

(Employees only)

