



Fermilab at work



Scheduling Meeting of August 24th, 2010

Number and rate of TRC and DART cases by FY - Includes Employees & subcontractors

	FY06	Rate	FY07	Rate	FY08	Rate	FY09	Rate	FY10	Rate	Goal	Rate
TRC Cases	29	1.4	31	1.52	12	0.66	26	1.22	16	0.99	<12	0.65
DART Cases	7	0.3	12	0.6	3	0.16	12	0.64	5	0.31	<5	0.25

TRC = Total Recordable Case means more than first aid treatment was given.

DART = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
FE	FNAL	08/18/2010	08/18/2010	No		0	0	0	0
Medical Comments: Walking into closet to check heat detector, employee looked down to step over item, then inadvertently bumped into eye-level shelf, causing abrasion and contusion of right eyelid.									
ESH Comments: First Aid									

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:




None reported

**Fermilab Leading & Lagging Indicators
(Employees only)**

From 10/1/09 to Present

ORG	% Req'd ES&H Courses	% Current ITNAs	TRC Cases	TRC Rate	DART Cases	DART Rate
AD	98.9%	97.4%	8	2.03	5	1.27
APC	98.6%	98.1%	1	2.64	0	0.00
BS	98.7%	100.0%	0	0.00	0	0.00
CD	98.0%	96.2%	0	0.00	0	0.00
CMS	100.0%	76.5%	0	0.00	0	0.00
DI	96.3%	91.8%	0	0.00	0	0.00
ES	97.3%	100.0%	1	3.17	0	0.00
FCPA	99.0%	100.0%	0	0.00	0	0.00
FE	96.7%	97.6%	2	2.03	0	0.00
FI	99.7%	100.0%	0	0.00	0	0.00
PD	95.9%	95.1%	2	0.57	0	0.00
TD	97.9%	98.7%	1	0.54	0	0.00
WR	97.9%	82.4%	1	1.41	0	0.00
Fermilab	97.8%	96.3%	16	0.99	5	0.31

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times \left(\frac{\text{Number of Cases}}{\text{Hours worked}} \right) \text{ (Employees only)}$$

