



Fermilab at work

### Scheduling Meeting of June 1<sup>st</sup>, 2010

Number and rate of TRC and DART cases by FY - Includes Employees & subcontractors

|            | FY06 | Rate | FY07 | Rate | FY08 | Rate | FY09 | Rate | FY10 | Rate | Goal | Rate |
|------------|------|------|------|------|------|------|------|------|------|------|------|------|
| TRC Cases  | 29   | 1.4  | 31   | 1.52 | 12   | 0.66 | 26   | 1.22 | 8    | 0.68 | <12  | 0.65 |
| DART Cases | 7    | 0.3  | 12   | 0.6  | 3    | 0.16 | 12   | 0.64 | 0*   | 0.00 | <5   | 0.25 |

\* The DART case recorded last week has been reclassified. The day missed was not a normally scheduled work day so the case remains a TRC but because there was no lost work it is not a DART.

**TRC =** Total Recordable Case means more than first aid treatment was given.

**DART =** Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

**Injuries/Vehicle Accidents:**

None Reported

**ORPS/Incidents/Notices of Violations:**

None Reported

**Fermilab Leading & Lagging Indicators  
(Employees only)**

From 10/1/09 to Present

| <b>ORG</b>      | <b>% Req'd ES&amp;H Courses</b> | <b>% Current ITNAs</b> | <b>TRC Cases</b> | <b>TRC Rate</b> | <b>DART Cases</b> | <b>DART Rate</b> |
|-----------------|---------------------------------|------------------------|------------------|-----------------|-------------------|------------------|
| AD              | 98.1%                           | 96.0%                  | 2                | 0.69            | 0                 | 0.00             |
| APC             | 98.1%                           | 95.8%                  | 0                | 0.00            | 0                 | 0.00             |
| BS              | 98.4%                           | 98.5%                  | 0                | 0.00            | 0                 | 0.00             |
| CD              | 97.1%                           | 96.5%                  | 0                | 0.00            | 0                 | 0.00             |
| CMS             | 100.0%                          | 100.0%                 | 0                | 0.00            | 0                 | 0.00             |
| DI              | 95.1%                           | 71.4%                  | 1                | 3.68            | 0                 | 0.00             |
| ES              | 96.8%                           | 97.7%                  | 0                | 0.00            | 0                 | 0.00             |
| FCPA            | 99.1%                           | 100.0%                 | 0                | 0.00            | 0                 | 0.00             |
| FE              | 96.4%                           | 97.7%                  | 2                | 2.81            | 0                 | 0.00             |
| FI              | 99.4%                           | 100.0%                 | 0                | 0.00            | 0                 | 0.00             |
| PD              | 95.4%                           | 96.9%                  | 1                | 0.39            | 0                 | 0.00             |
| TD              | 96.7%                           | 98.3%                  | 1                | 0.74            | 0                 | 0.00             |
| WR              | 96.8%                           | 94.4%                  | 1                | 2.03            | 0                 | 0.00             |
| <b>Fermilab</b> | <b>97.1%</b>                    | <b>96.3%</b>           | <b>8</b>         | <b>0.68</b>     | <b>0</b>          | <b>0.00</b>      |

ES&H Training and ITNA Completion

|        |  |
|--------|--|
| >95%   |  |
| 90-95% |  |
| <90%   |  |

**Rate = (200,000) X (Number of Cases / Hours worked)  
(Employees only)**

