



Fermilab at work



## Scheduling Meeting of May11<sup>th</sup>, 2010

Number and rate of TRC and DART cases by FY - Includes Employees & subcontractors

	FY06	Rate	FY07	Rate	FY08	Rate	FY09	Rate	FY10	Rate	Goal	Rate
TRC Cases	29	1.4	31	1.52	12	0.66	26	1.22	5	0.46	<12	0.65
DART Cases	7	0.3	12	0.6	3	0.16	12	0.64	0	0.00	<5	0.25

**TRC** = Total Recordable Case means more than first aid treatment was given.

**DART** = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

### **Injuries/Vehicle Accidents:**

None reported

### **ORPS/Incidents/Notices of Violations:**

An ORPS was filed after the fatality in Wilson Hall.

### **H1N1:**

Flu season is over and we are no longer tracking H1N1 cases.

## Fermilab Leading & Lagging Indicators (Employees only)

From 10/1/09 to Present

ORG	% Req'd ES&H Courses	% Current ITNAs	TRC Cases	TRC Rate	DART Cases	DART Rate
AD	98.2%	94.9%	2	0.75	0	0.00
APC	98.1%	97.9%	0	0.00	0	0.00
BS	98.1%	99.2%	0	0.00	0	0.00
CD	96.9%	96.4%	0	0.00	0	0.00
CMS	100.0%	94.1%	0	0.00	0	0.00
DI	95.3%	75.0%	0	0.00	0	0.00
ES	97.2%	97.6%	0	0.00	0	0.00
FCPA	98.2%	100.0%	0	0.00	0	0.00
FE	96.8%	99.2%	1	1.52	0	0.00
FI	99.7%	100.0%	0	0.00	0	0.00
PD	95.4%	97.3%	1	0.43	0	0.00
TD	97.1%	96.9%	1	0.81	0	0.00
WR	97.3%	94.8%	0	0.00	0	0.00
<b>Fermilab</b>	<b>97.2%</b>	<b>96.2%</b>	<b>5</b>	<b>0.46</b>	<b>0</b>	<b>0.00</b>

### ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times (\text{Number of Cases} / \text{Hours worked})$$

(Employees only)

