



Scheduling Meeting of 1 April 2008

Days worked since last Recordable Injury = 21

Fermilab Injuries and FY08 Goals:

	FY2005	FY2006	FY2007	FY2008 to Date	GOAL
TRC Cases	28	29	32	7	<10
DART Cases	11	7	12	2	<5

There were no injuries reported to the Medical Department during the past week. Congratulations on yet *another* SAFE WEEK!!

For the first half of the present FY08 performance period, there have been a total of 30 injuries reported. Twenty-three of these have been minor, first-aid only injuries and seven have been injuries requiring medical treatment. Of these seven injuries, two have been serious enough to cause the worker to lose time from work and/or to cause job-limiting restrictions.

At this point in the performance period, Fermilab has reported roughly 5% less hours worked due to the furloughs, unfilled vacancies, and reduced subcontractor hours worked. That percentage is expected to rise during the second half of the performance period.

Fermilab Leading/Lagging Indicators from 10/01/2007 to 03/31/2008

■ Outstanding
 ■ Excellent
 ■ Marginal
 ■ Unsatisfactory

Org	ITNA Completion			Required ES&H Courses			Current ITNAs			Total Recordable Case Rate		DART Rate	
	Completed	Employees	%	Completed	Required	%	Current	Employees	%	# Cases	Rate (per 100 man-years)	# Cases	Rate (per 100 man-years)
AD	507	507	100.0%	7,896	8,050	98.1%	479	507	94.5%	0	0.00	0	0.00
APC	44	44	100.0%	373	386	96.6%	41	44	93.2%	0	0.00	0	0.00
BS	134	134	100.0%	1,642	1,666	98.6%	111	134	82.8%	0	0.00	0	0.00
CD	272	272	100.0%	2,047	2,132	96.0%	266	272	97.8%	1	0.85	0	0.00
CMS	11	11	100.0%	60	62	96.8%	11	11	100.0%	0	0.00	0	0.00
DI	47	47	100.0%	362	376	96.3%	36	47	76.6%	0	0.00	0	0.00
ES	41	41	100.0%	571	590	96.8%	41	41	100.0%	0	0.00	0	0.00
FPCA	9	9	100.0%	50	53	94.3%	7	9	77.8%	1	27.73	0	0.00
FE	113	113	100.0%	2,100	2,172	96.7%	107	113	94.7%	1	2.01	1	2.01
FI	57	57	100.0%	479	486	98.6%	56	57	98.2%	0	0.00	0	0.00
PD	456	457	99.8%	4,679	4,915	95.2%	367	457	80.3%	0	0.00	0	0.00
TD	228	230	99.1%	2,655	2,763	96.1%	191	230	83.0%	2	2.05	0	0.00
WR	57	57	100.0%	384	401	95.8%	51	57	89.5%	0	0.00	0	0.00
Fermilab	1,976	1,979	99.8%	23,298	24,052	96.9%	1,764	1,979	89.1%	5	0.59	1	0.12

ITNA Completion	90 - 100%	85 - 89.9%	80 - 84.9%	75 - 79.9%	0 - 74.9%
Required ES&H Courses	90 - 100%	85 - 89.9%	80 - 84.9%	75 - 79.9%	0 - 74.9%
Total Recordable Case Rate	0 - .65	.75 - 1.2	1.3 - 1.85	1.95 - 2.5	> 2.6
DART Rate	0 - .25	.35 - .5	.6 - .75	.85 - 1	> 1.1
Current ITNAs	90 - 100%	85 - 89.9%	80 - 84.9%	75 - 79.9%	0 - 74.9%

**Annualized Injury Rate Trends:
(INCLUDES SUBCONTRACTOR EMPLOYEES)**

