



Scheduling Meeting of 18 March 2008

Days worked since last Recordable Injury = 7

Fermilab Injuries and FY08 Goals:

	FY2005	FY2006	FY2007	FY2008 to Date	GOAL
TRC Cases	28	29	32	6	<10
DART Cases	11	7	12	2	<5

Injuries Reported from 03/10/2008 to 03/17/2008

Division	Category	Case Date	Date Entered	Reportable?	Rx	Medical		ESH		Case #
						ODD	LDD	ODD	LDD	
AD	FNAL	03/11/2008	03/11/2008	No		0	0	0	0	16890
Medical Comments: Handling heavy aluminum supports, employee's left palm was pinched between flanges of a tripod and beam.										

Note:

There is a new internal performance indicator on the FESHM requirement to review/revise ITNA's annually. See following page.

**Fermilab Leading/Lagging Indicators
from 10/01/2007 to 03/17/2008**

Outstanding
 Excellent
 Good
 Marginal
 Unsatisfactory

Org	Current ITNAs			Total Recordable Case Rate		DART Rate	
	Current	Employees	%	# Cases	Rate (per 100 man-years)	# Cases	Rate (per 100 man-years)
AD	438	510	85.9%	0	0.00	0	0.00
APC	41	44	93.2%	0	0.00	0	0.00
BS	111	134	82.8%	0	0.00	0	0.00
CD	265	272	97.4%	1	0.89	0	0.00
CMS	2	11	18.2%	0	0.00	0	0.00
DI	36	47	76.6%	0	0.00	0	0.00
ES	42	42	100.0%	0	0.00	0	0.00
FCPA	5	9	55.6%	1	29.83	0	0.00
FE	95	113	84.1%	1	1.96	1	1.96
FI	56	57	98.2%	0	0.00	0	0.00
PD	340	460	73.9%	0	0.00	0	0.00
TD	176	230	76.5%	1	1.02	0	0.00
WR	51	57	89.5%	0	0.00	0	0.00
Fermilab	1,658	1,986	83.5%	4	0.47	1	0.12

Total Recordable Case Rate	0 - .65	.75 - 1.2	1.3 - 1.85	1.95 - 2.5	> 2.6
DART Rate	0 - .25	.35 - .5	.6 - .75	.85 - 1	> 1.1
Current ITNAs	90 - 100%	85 - 89.9%	80 - 84.9%	75 - 79.9%	0 - 74.9%

Annualized Injury Rate Trends:

