



Scheduling Meeting of August 27, 2013

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
TRC Cases	26	1.22	19	1.04	20	1.03	37	1.87	20	0.86	<12	0.65
DART Cases	12	0.64	6	0.34	6	0.26	17	0.83	3	0.12	<5	0.25
WP/C (TRC)									7			
WP/C (DART)									3			

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

	DART	TRC
WP/C Cases (Description)	<ul style="list-style-type: none"> Employee strained hamstring after jumping off lift gate. Employee diagnosed with tendonitis after performing repetitive task. Employee injured hand while disposing of scrap metal 	<ul style="list-style-type: none"> While maneuvering a manual lift, it fell over hitting the employee. Employee cut finger while using a hose cutter. Employee cut finger while handling sharp metal. Employee cut finger on metal chip while machining. Employee walked into work area where flying debris was present. Employee diagnosed with tendonitis after performing repetitive task. Subcontractor employee received 2nd degree burn by coming in contact with unprotected copper line carrying hot nitrogen gas.

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH		
						ODD	LDD	ODD	LDD	
PD	FNAL	08/21/2013	08/21/2013	N		0	0	0	0	

Medical Comments: While unloading white plastic pipes from back of truck the pipes rolled out of truck and struck right ankle, causing swelling and a laceration.

ESH Comments: Employee was transporting PVC tubes that surround piping insulation in her personal vehicle. The employee stood up the sleeves of thin-walled PVC pipe (approximately 20" tall x 10" wide and approximately 5 lbs) in the rear cargo area of her SUV. During transport the sleeves shifted. The employee knew that they shifted and tried to control them as she opened the rear hatch at the destination. One of the PVC pipes rolled out and contacted her on the inside of her right ankle causing an abrasion. First aid only.

Claim Pending:

None

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

None

Required ESH Training and ITNA Status for Employees

Org	Completed Courses	Required Courses	Percent Completed	Employees	Current ITNAs	ITNAs < 1 Year Old	Missing ITNAs	ITNAs > 3 Years Old
AD	8941	9034	99.0%	444	434	97.7%	0	0
APC	575	577	99.7%	49	49	100.0%	0	0
BS	2341	2348	99.7%	148	148	100.0%	0	0
CCD	1350	1352	99.9%	99	99	100.0%	0	0
CD	337	338	99.7%	37	36	97.3%	1	0
CMS	157	158	99.4%	17	17	100.0%	0	0
DI	598	600	99.7%	55	50	90.9%	1	0
ES	958	964	99.4%	43	43	100.0%	0	0
FCPA	97	97	100.0%	8	8	100.0%	0	0
FE	2599	2610	99.6%	115	115	100.0%	0	0
FI	398	398	100.0%	33	32	97.0%	0	0
LBNE	83	85	97.6%	6	6	100.0%	0	0
PD	6332	6414	98.7%	434	424	97.7%	2	0
SCD	1779	1793	99.2%	163	155	95.1%	1	0
TD	4176	4208	99.2%	225	221	98.2%	0	0
WR	1216	1217	99.9%	108	105	97.2%	3	0
Fermilab	31937	32193	99.2%	1984	1942	97.9%	8	0

> 95% 90-95% < 90%

Missing ITNAs and ITNAs > 3 Years Old = Red
Missing ITNAs for New Employees = Yellow

TRC & DART Details for Current Fiscal Year

Organization	TRC Cases	TRC Rate	TRC 3-Year Average	TRC KPI	DART Cases	DART Rate	DART 3-Year Average	DART KPI
AD	9	2.60	2.33	↑	1	0.29	0.86	↓
APC	0	0.00	0.76	↓	0	0.00	0.00	→
BS	3	2.79	1.10	↑	0	0.00	0.27	↓
CCD	1	0.51	0.16	↑	0	0.00	0.00	→
CD	0	0.00	0.12	↓	0	0.00	0.12	↓
CMS	0	0.00	0.00	→	0	0.00	0.00	→
DI	0	0.00	2.38	↓	0	0.00	0.00	→
ES	0	0.00	0.89	↓	0	0.00	0.89	↓
FCPA	0	0.00	0.00	→	0	0.00	0.00	→
FE	1	1.13	3.77	↓	1	1.13	1.59	↓
FI	0	0.00	0.00	→	0	0.00	0.00	→
LBNE	0	0.00	0.00	→	0	0.00	0.00	→
PD	2	0.66	0.62	↑	1	0.33	0.19	↑
SCD	0	0.00	0.25	↓	0	0.00	0.25	↓
TD	3	1.70	1.14	↑	0	0.00	0.49	↓
WR	0	0.00	1.71	↓	0	0.00	0.00	→
Fermilab	19	1.19	1.32	↓	3	0.19	0.46	↓

$$\text{Rate} = (200,000) \times \left(\frac{\text{Number of Cases}}{\text{Hours worked}} \right) \text{ (Employees only)}$$

