



Scheduling Meeting of July 23, 2013

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
TRC Cases	26	1.22	19	1.04	20	1.03	37	1.87	16	1.00	<12	0.95
DART Cases	12	0.64	6	0.34	6	0.26	17	0.83	3	0.19	<5	0.21
WP/C (TRC)									5			
WP/C (DART)									1			

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

	DART	TRC
WP/C Cases (Description)	<ul style="list-style-type: none"> Employee strained hamstring after jumping off lift gate. 	<ul style="list-style-type: none"> While maneuvering a manual lift, it fell over hitting the employee. Employee cut finger while using a hose cutter. Employee cut finger while handling sharp metal. Employee cut finger on metal chip while machining. Employee walked into work area where flying debris was present.

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
PD	FNAL	07/16/2013	07/16/2013	N		0	0	0	0

Medical Comments: While going to a seat in meeting room misstepped because the floor was irregular he struck abdomen on chair and hurt left knee. Flexible knee brace given.

ESH Comments: Employee was attending meeting in conference room, walking to a seat in back row of the CDF Theater. A chair on the second level was pulled away from the third level, giving him a false impression of where the floor was. This caused him to mis-step and fall forward striking his abdomen on a chair and injuring left knee.

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
AD	FNAL	07/18/2013	07/18/2013	Y		0	0	0	0

Medical Comments: He was applying safety wire between 2 bolts when the wire broke and the end pierced thru his left thumb. Rx given.

ESH Comments: The employee was rebuilding a Mycom compressor at MW9 when the incident occurred. After attaching a safety wire to a bolt, he was using specialized pliers to tightly twist the wire. He was holding the handle of the pliers in his right hand and had his left hand near the wire at the front of the pliers. As he was pulling back on the pliers, which causes the wire to be twisted together, the wire broke and the pliers were carried backward toward the employee, along with the now severed wire. The free end of the wire struck his left thumb with sufficient force to pierce the pad of his thumb, exiting the skin approximately 1/4 inch from where it entered. He reported to the Medical Office where the wire was removed from his thumb. The wound was cleaned and bandaged and he was provided a prescription antibiotic, making the case recordable. The employee returned to work with limitations which did not affect his ability to perform his routine functions. The employee was not wearing gloves at the time; heavy leather gloves might have reduced the injury severity. The employee has modified the process for operating the pliers so that his hand is not close to the wire when the pliers are being forcefully pulled.

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
PD	FNAL	07/17/2013	07/18/2013	N		0	0	0	0

Medical Comments: While drilling holes in stainless steel plate and got a sliver in left index finger.

ESH Comments:

Claim Pending:

None

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

Approximately 1,400 lbs of sulfur hexafluoride (SF6) was unintentionally released during a gas recovery operation at MI31. This event is ORPS reportable, significance category 4 for a discrete release of SF6 exceeding 115 lbs.

Required ESH Training and ITNA Status for Employees

Org	Completed Courses	Required Courses	Percent Completed	Employees	Current ITNAs	ITNAs < 1 Year Old	Missing ITNAs	ITNAs > 3 Years Old
AD	9138	9255	98.7%	457	420	91.9%	0	0
APC	622	625	99.5%	54	54	100.0%	0	0
BS	2368	2377	99.6%	149	148	99.3%	0	0
CCD	1347	1351	99.7%	100	100	100.0%	0	0
CD	305	306	99.7%	34	33	97.1%	1	0
CMS	155	157	98.7%	17	17	100.0%	0	0
DI	629	631	99.7%	57	54	94.7%	1	0
ES	951	958	99.3%	42	42	100.0%	0	0
FCPA	114	114	100.0%	10	10	100.0%	0	0
FE	2766	2784	99.4%	127	125	98.4%	0	0
FI	410	410	100.0%	34	34	100.0%	0	0
LBNE	81	81	100.0%	6	6	100.0%	0	0
PD	6549	6630	98.8%	454	441	97.1%	0	1
SCD	1762	1774	99.3%	163	157	96.3%	3	0
TD	4274	4302	99.3%	230	227	98.7%	0	0
WR	1519	1522	99.8%	144	142	98.6%	1	0
Fermilab	32990	33277	99.1%	2078	2010	96.7%	6	1

> 95% 90-95% < 90%

Missing ITNAs and ITNAs > 3 Years Old = Red
Missing ITNAs for New Employees = Yellow

TRC & DART Details for Current Fiscal Year

Organization	TRC Cases	TRC Rate	TRC 3-Year Average	TRC KPI	DART Cases	DART Rate	DART 3-Year Average	DART KPI
AD	9	2.93	2.33	↑	1	0.33	0.86	↓
APC	0	0.00	0.76	↓	0	0.00	0.00	→
BS	2	2.06	1.10	↑	0	0.00	0.27	↓
CCD	1	0.53	0.16	↑	0	0.00	0.00	→
CD	0	0.00	0.12	↓	0	0.00	0.12	↓
CMS	0	0.00	0.00	→	0	0.00	0.00	→
DI	0	0.00	2.38	↓	0	0.00	0.00	→
ES	0	0.00	0.89	↓	0	0.00	0.89	↓
FCPA	0	0.00	0.00	→	0	0.00	0.00	→
FE	1	1.26	3.77	↓	1	1.26	1.59	↓
FI	0	0.00	0.00	→	0	0.00	0.00	→
LBNE	0	0.00	0.00	→	0	0.00	0.00	→
PD	1	0.37	0.62	↓	1	0.37	0.19	↑
SCD	0	0.00	0.25	↓	0	0.00	0.25	↓
TD	2	1.27	1.14	↑	0	0.00	0.49	↓
WR	0	0.00	1.71	↓	0	0.00	0.00	→
Fermilab	16	1.11	1.32	↓	3	0.21	0.46	↓

$$\text{Rate} = (200,000) \times \left(\frac{\text{Number of Cases}}{\text{Hours worked}} \right)$$

(Employees only)

