



Scheduling Meeting of July 16, 2013

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
TRC Cases	26	1.22	19	1.04	20	1.03	37	1.87	15	0.96	<12	0.95
DART Cases	12	0.64	6	0.34	6	0.26	17	0.83	3	0.19	<5	0.21
WP/C (TRC)									5			
WP/C (DART)									1			

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

	DART	TRC
WP/C Cases (Description)	<ul style="list-style-type: none"> Employee strained hamstring after jumping off lift gate. 	<ul style="list-style-type: none"> While maneuvering a manual lift, it fell over hitting the employee. Employee cut finger while using a hose cutter. Employee cut finger while handling sharp metal. Employee cut finger on metal chip while machining. Employee walked into work area where flying debris was present.

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
FE	FNAL	07/10/2013	07/10/2013	N		0	0	0	0

Medical Comments: While working on a transformer the employee was stung by a wasp on the nose.

ESH Comments: Individual was stung while maintaining equipment. First aid only.

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
PD	FNAL	07/10/2013	07/10/2013	Y		0	0	0	0

Medical Comments: While loading a job box into a truck bed the contractor pinched 4th right finger between shelf box and truck bed. Noted bleeding but did not notice extent of injury. Applied a rag and pressure and came to medical. Contractor avulsed end of finger with possible bone involvement. Taken to Central DuPage Hospital by Fermilab Fire.

ESH Comments:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
AD	FNAL	07/10/2013	07/11/2013	N		0	0	0	0

Medical Comments: While installing bracket for radiation shielding the wrench slipped off bolt head causing a superficial laceration 1" in length on right forearm, when it struck chipmunk monitor bracket.

ESH Comments: The incident occurred in the MI60 RF Gallery while the employee was installing shielding around LCW piping. The employee was tightening a bolt when the wrench slipped off the bolt and his forearm struck the edge of a wall-mounted bracket that was used to hold a radiation detector (chipmunk), resulting in a small laceration of the right forearm. Since the Medical Office was closed at the time of the injury, the employee contacted the Fire Dept., who provided first aid treatment. He returned to work with no limitations. The bracket was removed from the wall before continuing with the installation work.

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
FE	FNAL	07/10/2013	07/11/2013	CP		0	0	0	0

Medical Comments: Towards end of shift employee noticed pain in left hip and down the left leg while doing a regeneration of DI bottles. Went home for the evening and still had pain in hip and leg this am.

ESH Comments: No injury / Report only. Individual reported some soreness following work activities, but no treatment was determined necessary by the Medical Dept.

Claim Pending:

None

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

None

Required ESH Training and ITNA Status for Employees

Org	Completed Courses	Required Courses	Percent Completed	Employees	Current ITNAs	ITNAs < 1 Year Old	Missing ITNAs	ITNAs > 3 Years Old
AD	9122	9252	98.6%	457	454	99.3%	0	0
APC	622	625	99.5%	54	54	100.0%	0	0
BS	2361	2370	99.6%	148	148	100.0%	0	0
CCD	1338	1342	99.7%	100	99	99.0%	1	0
CD	305	306	99.7%	34	33	97.1%	1	0
CMS	155	157	98.7%	17	17	100.0%	0	0
DI	629	631	99.7%	57	54	94.7%	1	0
ES	951	958	99.3%	42	42	100.0%	0	0
F CPA	114	114	100.0%	10	10	100.0%	0	0
FE	2758	2778	99.3%	127	125	98.4%	0	0
FI	408	410	99.5%	34	34	100.0%	0	0
LBNE	81	81	100.0%	6	6	100.0%	0	0
PD	6526	6613	98.7%	452	442	97.8%	0	0
SCD	1751	1767	99.1%	162	155	95.7%	3	0
TD	4271	4300	99.3%	230	227	98.7%	0	0
WR	1510	1515	99.7%	143	142	99.3%	0	0
Fermilab	32902	33219	99.0%	2073	2042	98.5%	6	0

> 95% 90-95% < 90%

Missing ITNAs and ITNAs > 3 Years Old = Red
Missing ITNAs for New Employees = Yellow

TRC & DART Details for Current Fiscal Year

Organization	TRC Cases	TRC Rate	TRC 3-Year Average	TRC KPI	DART Cases	DART Rate	DART 3-Year Average	DART KPI
AD	8	2.68	2.33	↑	1	0.33	0.86	↓
APC	0	0.00	0.76	↓	0	0.00	0.00	→
BS	2	2.11	1.10	↑	0	0.00	0.27	↓
CCD	1	0.54	0.16	↑	0	0.00	0.00	→
CD	0	0.00	0.12	↓	0	0.00	0.12	↓
CMS	0	0.00	0.00	→	0	0.00	0.00	→
DI	0	0.00	2.38	↓	0	0.00	0.00	→
ES	0	0.00	0.89	↓	0	0.00	0.89	↓
F CPA	0	0.00	0.00	→	0	0.00	0.00	→
FE	1	1.29	3.77	↓	1	1.29	1.59	↓
FI	0	0.00	0.00	→	0	0.00	0.00	→
LBNE	0	0.00	0.00	→	0	0.00	0.00	→
PD	1	0.38	0.62	↓	1	0.38	0.19	↑
SCD	0	0.00	0.25	↓	0	0.00	0.25	↓
TD	2	1.30	1.14	↑	0	0.00	0.49	↓
WR	0	0.00	1.71	↓	0	0.00	0.00	→
Fermilab	15	1.07	1.32	↓	3	0.21	0.46	↓

$$\text{Rate} = (200,000) \times \left(\frac{\text{Number of Cases}}{\text{Hours worked}} \right)$$

(Employees only)

