



Scheduling Meeting of July 9, 2013

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
TRC Cases	26	1.22	19	1.04	20	1.03	37	1.87	15	1.02	<12	0.95
DART Cases	12	0.64	6	0.34	6	0.26	17	0.83	3	0.20	<5	0.21
WP/C (TRC)										5		
WP/C (DART)										1		

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

	DART	TRC
WP/C Cases (Description)	<ul style="list-style-type: none"> Employee strained hamstring after jumping off lift gate. 	<ul style="list-style-type: none"> While maneuvering a manual lift, it fell over hitting the employee. Employee cut finger while using a hose cutter. Employee cut finger while handling sharp metal. Employee cut finger on metal chip while machining. Employee walked into work area where flying debris was present.

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
AD	FNAL	07/08/2013	07/08/2013	N		0	0	0	0

Medical Comments: While entering a lab van he felt a sudden sharp pain along the left shoulder blade. Pain with breathing.

ESH Comments: The employee was entering a lab cargo van at MW9 when the incident occurred. To enter the van, the employee grabbed the steering wheel with his left hand and the driver's seat with his right hand, with his left foot resting on the step just below the driver's seat of the van. The step is approximately 17 inches above ground level. As he began to pull himself into the van, he felt a sharp pain in his neck and the middle of his back just below his left shoulder blade. He reported to the Medical Office where he was diagnosed with a neck strain. He was given first aid treatment and returned to work with limitations which do not prevent him from performing his routine job functions.

Claim Pending:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
BS	FNAL	07/07/2013	07/08/2013	CP		0	0	0	0

Medical Comments: While walking in the tall grass and weeds to inspect PIV the employee twice stepped into a hidden depression jamming right knee. Pain with weight bearing. Went to Delnor ER. Xrays taken and were negative. Employee was given knee immobilizer and RX. Advised to see orthopaedic if not improved by ER. Pain worse on 7/8/13 - referred to OAD Orthopaedic by Dr. Svazas.

ESH Comments: On 7/7/2013, personnel were conducting monthly water valve inspections, which involve visually checking the hydrants and valves. Many of the valves are off-road and are located in fields and inspection may require walking in tall grass. After completing the inspections, one of the employees stated that he "tweaked" his right knee twice when he stepped into a hidden depression. The employee went to Delnor emergency room; the X-rays were negative, however, an immobilizer for the right knee was issued and Rx. On 7/8/2013 the employee was referred to an orthopedic for follow-up by Fermilab Medical Office. The employee will be re-evaluated at next regular shift (7/10/13). BSS will work with FESS to discuss the possibility of mowing/trimming in valve locations.

Vehicle Accidents:

None.

ORPS/Incidents/Notices of Violations:

ORPS Significance Category 2E - Lockout/Tagout Process Violation Involving Subcontractor Working in Accelerator Enclosure

Required ESH Training and ITNA Status for Employees

Org	Completed Courses	Required Courses	Percent Completed	Employees	Current ITNAs	ITNAs < 1 Year Old	Missing ITNAs	ITNAs > 3 Years Old
AD	9083	9222	98.5%	457	454	99.3%	0	0
APC	624	627	99.5%	54	51	94.4%	0	0
BS	2334	2344	99.6%	146	145	99.3%	0	0
CCD	1322	1326	99.7%	98	98	100.0%	0	0
CD	315	316	99.7%	35	34	97.1%	1	0
CMS	155	157	98.7%	17	17	100.0%	0	0
DI	615	619	99.4%	57	53	93.0%	2	0
ES	949	958	99.1%	42	42	100.0%	0	0
FCPA	114	114	100.0%	10	10	100.0%	0	0
FE	2747	2774	99.0%	127	125	98.4%	0	0
FI	408	410	99.5%	34	34	100.0%	0	0
LBNE	81	81	100.0%	6	5	83.3%	0	0
PD	6503	6596	98.6%	454	445	98.0%	2	1
SCD	1752	1767	99.2%	162	154	95.1%	3	0
TD	4240	4276	99.2%	231	225	97.4%	2	0
WR	1402	1409	99.5%	142	130	91.5%	11	0
Fermilab	32644	32996	98.9%	2072	2022	97.6%	21	1

> 95% 90-95% < 90%

Missing ITNAs and ITNAs > 3 Years Old = Red

Missing ITNA for New Employees = Yellow

TRC & DART Details for Current Fiscal Year

Organization	TRC Cases	TRC Rate	TRC 3-Year Average	TRC KPI	DART Cases	DART Rate	DART 3-Year Average	DART KPI
AD	8	2.68	2.33	↑	1	0.33	0.86	↓
APC	0	0.00	0.76	↓	0	0.00	0.00	→
BS	2	2.23	1.10	↑	0	0.00	0.27	↓
CCD	1	0.69	0.16	↑	0	0.00	0.00	→
CD	0	0.00	0.12	↓	0	0.00	0.12	↓
CMS	0	0.00	0.00	→	0	0.00	0.00	→
DI	0	0.00	2.38	↓	0	0.00	0.00	→
ES	0	0.00	0.89	↓	0	0.00	0.89	↓
FCPA	0	0.00	0.00	→	0	0.00	0.00	→
FE	1	1.35	3.77	↓	1	1.35	1.59	↓
FI	0	0.00	0.00	→	0	0.00	0.00	→
LBNE	0	0.00	0.00	→	0	0.00	0.00	→
PD	1	0.38	0.62	↓	1	0.38	0.19	↑
SCD	0	0.00	0.25	↓	0	0.00	0.25	↓
TD	2	1.34	1.14	↑	0	0.00	0.49	↓
WR	0	0.00	1.71	↓	0	0.00	0.00	→
Fermilab	15	1.12	1.32	↓	3	0.22	0.46	↓

$$\text{Rate} = (200,000) \times \left(\frac{\text{Number of Cases}}{\text{Hours worked}} \right)$$

(Employees only)

