



Scheduling Meeting of June 25, 2013

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
TRC Cases	26	1.22	19	1.04	20	1.03	37	1.87	13	0.92	<12	0.95
DART Cases	12	0.64	6	0.34	6	0.26	17	0.83	3	0.21	<5	0.21
WP/C (TRC)										5		
WP/C (DART)										1		

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

	DART	TRC
WP/C Cases (Description)	<ul style="list-style-type: none"> Employee strained hamstring after jumping off lift gate. 	<ul style="list-style-type: none"> While maneuvering a manual lift, it fell over hitting the employee. Employee cut finger while using a hose cutter. Employee cut finger while handling sharp metal. Employee cut finger on metal chip while machining. Employee walked into work area where flying debris was present.

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
FE	FNAL	6/21/2013	6/21/2013	N		0	0	0	0

Medical Comments: While assisting a Shed Aquarium expert, waded into creek. A pitch fork tine scraped left lateral calf penetrating wading boot.

ESH Comments: : Individual contacted a old pitchfork tine hidden by the brush along the creek. The contact resulted in a scrape to the individuals leg and he reported to medical for first aid treatment. The pitchfork appeared to have been hidden for years and recent rains may have exposed the tool.

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
PD	FNAL	6/24/2013	6/24/2013	N		0	0	0	0

Medical Comments: While placing table cloths on table she stepped back and missed stepped hitting her head on partition/counter. 1 1/2" in diameter abrasion.

ESH Comments:

Claim Pending:

None

Vehicle Accidents:

None.

ORPS/Incidents/Notices of Violations:

None

Required ESH Training and ITNA Status for Employees

Org	Completed Courses	Required Courses	Percent Completed	Employees	Current ITNAs	ITNAs < 1 Year Old	Missing ITNAs	ITNAs > 3 Years Old
AD	9052	9152	98.9%	454	448	98.7%	0	0
APC	633	635	99.7%	55	55	100.0%	0	0
BS	2340	2350	99.6%	147	146	99.3%	0	0
CCD	1317	1319	99.8%	98	98	100.0%	0	0
CD	314	315	99.7%	34	34	100.0%	0	0
CMS	154	155	99.4%	17	17	100.0%	0	0
DI	597	600	99.5%	57	52	91.2%	4	0
ES	940	946	99.4%	41	41	100.0%	0	0
FCPA	113	113	100.0%	10	10	100.0%	0	0
FE	2724	2740	99.4%	126	123	97.6%	0	0
FI	408	410	99.5%	34	34	100.0%	0	0
LBNE	81	81	100.0%	6	6	100.0%	0	0
PD	6404	6476	98.9%	448	431	96.2%	6	1
SCD	1727	1744	99.0%	160	149	93.1%	3	0
TD	4211	4237	99.4%	225	218	96.9%	0	0
WR	1279	1282	99.8%	117	110	94.0%	5	0
Fermilab	32294	32555	99.2%	2029	1972	97.2%	18	1

> 95% 90-95% < 90%

Missing ITNAs and ITNAs > 3 Years Old = Red
Missing ITNAs for New Employees = Yellow

TRC & DART Details for Current Fiscal Year

Organization	TRC Cases	TRC Rate	TRC 3-Year Average	TRC KPI	DART Cases	DART Rate	DART 3-Year Average	DART KPI
AD	7	2.48	2.33	↑	1	0.35	0.86	↓
APC	0	0.00	0.76	↓	0	0.00	0.00	→
BS	1	1.17	1.10	↑	0	0.00	0.27	↓
CCD	1	0.71	0.16	↑	0	0.00	0.00	→
CD	0	0.00	0.12	↓	0	0.00	0.12	↓
CMS	0	0.00	0.00	→	0	0.00	0.00	→
DI	0	0.00	2.38	↓	0	0.00	0.00	→
ES	0	0.00	0.89	↓	0	0.00	0.89	↓
FCPA	0	0.00	0.00	→	0	0.00	0.00	→
FE	1	1.42	3.77	↓	1	1.42	1.59	↓
FI	0	0.00	0.00	→	0	0.00	0.00	→
LBNE	0	0.00	0.00	→	0	0.00	0.00	→
PD	1	0.40	0.62	↓	1	0.40	0.19	↑
SCD	0	0.00	0.25	↓	0	0.00	0.25	↓
TD	2	1.41	1.14	↑	0	0.00	0.49	↓
WR	0	0.00	1.71	↓	0	0.00	0.00	→
Fermilab	13	1.02	1.32	↓	3	0.24	0.46	↓

$$\text{Rate} = (200,000) \times \left(\frac{\text{Number of Cases}}{\text{Hours worked}} \right)$$

(Employees only)

