



Scheduling Meeting of June 17, 2013

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

| | FY09 | Rate | FY10 | Rate | FY11 | Rate | FY12 | Rate | FY13 | Rate | Goal | Rate |
|--------------------|------|------|------|------|------|------|------|------|-----------|-------------|---------------|-------------|
| TRC Cases | 26 | 1.22 | 19 | 1.04 | 20 | 1.03 | 37 | 1.87 | 13 | 0.95 | <12 | 0.95 |
| DART Cases | 12 | 0.64 | 6 | 0.34 | 6 | 0.26 | 17 | 0.83 | 3 | 0.22 | <5 | 0.21 |
| WP/C (TRC) | | | | | | | | | 5 | | | |
| WP/C (DART) | | | | | | | | | 1 | | | |

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

| | DART | TRC |
|---------------------------------|--|---|
| WP/C Cases (Description) | <ul style="list-style-type: none"> Employee strained hamstring after jumping off lift gate. | <ul style="list-style-type: none"> While maneuvering a manual lift, it fell over hitting the employee. Employee cut finger while using a hose cutter. Employee cut finger while handling sharp metal. Employee cut finger on metal chip while machining. Employee walked into work area where flying debris was present. |

Injuries:

| Division | Category | Case Date | Date Entered | Recordable? | Rx | Medical | | ESH | |
|----------|----------|------------|--------------|-------------|----|---------|-----|-----|-----|
| | | | | | | ODD | LDD | ODD | LDD |
| BS | FNAL | 06/13/2013 | 06/13/2013 | N | | 0 | 0 | 0 | 0 |

Medical Comments: Chemical splash to face, hair, eyes. While using forklift to unload truck it tilted back with load with hydraulic functioning and worn out hydraulic line. It blew a hole and hydraulic fluid sprayed in face and upper body of employee.

ESH Comments: Employee was doing a routine task of unloading a delivery truck with a forklift. A "pin-hole" leak in a 100 psi hydraulic hose on the side shifter (allows forks to move side-to-side) released hydraulic fluid onto the employee's face and upper body. The employee immediately rinsed the contacted body areas and then went to Fermilab Medical Office for additional evaluation. The forklift was taken out of service until the hose could be replaced by the maintenance subcontractor (completed later that same morning). The worn hose was evaluated and it was determined that the movement of the forklift mast had rubbed against the hose. The forklift inspection program will be reviewed and further corrective actions and Lessons Learned will be developed. The incident resulted in first aid treatment.

Claim Pending:

| Division | Category | Case Date | Date Entered | Recordable? | Rx | Medical | | ESH | |
|---|----------|------------|--------------|-------------|----|---------|-----|-----|-----|
| | | | | | | ODD | LDD | ODD | LDD |
| AD | FNAL | 03/11/2013 | 06/13/2013 | CP | | 0 | 0 | 0 | 0 |
| Medical Comments: STANDARD THRESHOLD SHIFT - Right Ear. History of working in high noise pump rooms. Finds earplugs difficult to wear - now wearing muffs. | | | | | | | | | |
| ESH Comments: This case is being reviewed for work relatedness. | | | | | | | | | |

Vehicle Accidents:

| Division | Category | Case Date | Date Entered | Recordable? | Rx | Medical | | ESH | |
|--|----------|------------|--------------|-------------|----|---------|-----|-----|-----|
| | | | | | | ODD | LDD | ODD | LDD |
| FE | FNAL | 06/17/2013 | 06/17/2013 | N | | 0 | 0 | 0 | 0 |
| Medical Comments: While returning from repairs of exhaust fan he drove thru 4 foot tall grass and struck concrete shaft with steel cap. No personal injury. | | | | | | | | | |
| ESH Comments: | | | | | | | | | |

ORPS/Incidents/Notices of Violations:

None

Required ESH Training and ITNA Status for Employees

| Org | Completed Courses | Required Courses | Percent Completed | Employees | Current ITNAs | ITNAs < 1 Year Old | Missing ITNAs | ITNAs > 3 Years Old |
|----------|-------------------|------------------|-------------------|-----------|---------------|--------------------|---------------|---------------------|
| AD | 9032 | 9139 | 98.8% | 453 | 448 | 98.9% | 0 | 0 |
| APC | 634 | 636 | 99.7% | 55 | 55 | 100.0% | 0 | 0 |
| BS | 2333 | 2350 | 99.3% | 147 | 147 | 100.0% | 0 | 0 |
| CCD | 1313 | 1317 | 99.7% | 98 | 97 | 99.0% | 0 | 0 |
| CD | 314 | 315 | 99.7% | 34 | 34 | 100.0% | 0 | 0 |
| CMS | 154 | 155 | 99.4% | 17 | 17 | 100.0% | 0 | 0 |
| DI | 597 | 600 | 99.5% | 57 | 53 | 93.0% | 4 | 0 |
| ES | 939 | 945 | 99.4% | 41 | 41 | 100.0% | 0 | 0 |
| FCPA | 112 | 112 | 100.0% | 10 | 10 | 100.0% | 0 | 0 |
| FE | 2716 | 2734 | 99.3% | 126 | 123 | 97.6% | 0 | 0 |
| FI | 408 | 410 | 99.5% | 34 | 34 | 100.0% | 0 | 0 |
| LBNE | 90 | 90 | 100.0% | 7 | 7 | 100.0% | 0 | 0 |
| PD | 6348 | 6425 | 98.8% | 446 | 430 | 96.4% | 9 | 1 |
| SCD | 1726 | 1743 | 99.0% | 160 | 150 | 93.8% | 3 | 0 |
| TD | 4220 | 4247 | 99.4% | 225 | 222 | 98.7% | 0 | 0 |
| WR | 1274 | 1278 | 99.7% | 117 | 110 | 94.0% | 5 | 0 |
| Fermilab | 32210 | 32496 | 99.1% | 2027 | 1978 | 97.6% | 21 | 1 |

> 95% 90-95% < 90%

Missing ITNAs and ITNAs > 3 Years Old = Red
Missing ITNAs for New Employees = Yellow

TRC & DART Details for Current Fiscal Year

| Organization | TRC Cases | TRC Rate | TRC 3-Year Average | TRC KPI | DART Cases | DART Rate | DART 3-Year Average | DART KPI |
|--------------|-----------|----------|--------------------|---------|------------|-----------|---------------------|----------|
| AD | 7 | 2.55 | 2.33 | ↑ | 1 | 0.36 | 0.86 | ↓ |
| APC | 0 | 0.00 | 0.76 | ↓ | 0 | 0.00 | 0.00 | → |
| BS | 1 | 1.20 | 1.10 | ↑ | 0 | 0.00 | 0.27 | ↓ |
| CCD | 1 | 0.72 | 0.16 | ↑ | 0 | 0.00 | 0.00 | → |
| CD | 0 | 0.00 | 0.12 | ↓ | 0 | 0.00 | 0.12 | ↓ |
| CMS | 0 | 0.00 | 0.00 | → | 0 | 0.00 | 0.00 | → |
| DI | 0 | 0.00 | 2.38 | ↓ | 0 | 0.00 | 0.00 | → |
| ES | 0 | 0.00 | 0.89 | ↓ | 0 | 0.00 | 0.89 | ↓ |
| FCPA | 0 | 0.00 | 0.00 | → | 0 | 0.00 | 0.00 | → |
| FE | 1 | 1.45 | 3.77 | ↓ | 1 | 1.45 | 1.59 | ↓ |
| FI | 0 | 0.00 | 0.00 | → | 0 | 0.00 | 0.00 | → |
| LBNE | 0 | 0.00 | 0.00 | → | 0 | 0.00 | 0.00 | → |
| PD | 1 | 0.41 | 0.62 | ↓ | 1 | 0.41 | 0.19 | ↑ |
| SCD | 0 | 0.00 | 0.25 | ↓ | 0 | 0.00 | 0.25 | ↓ |
| TD | 2 | 1.45 | 1.14 | ↑ | 0 | 0.00 | 0.49 | ↓ |
| WR | 0 | 0.00 | 1.71 | ↓ | 0 | 0.00 | 0.00 | → |
| Fermilab | 13 | 1.05 | 1.32 | ↓ | 3 | 0.24 | 0.46 | ↓ |

**Rate = (200,000) X (Number of Cases / Hours worked)
(Employees only)**

