



Scheduling Meeting of June 11, 2013

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
TRC Cases	26	1.22	19	1.04	20	1.03	37	1.87	13	0.97	<12	0.95
DART Cases	12	0.64	6	0.34	6	0.26	17	0.83	3	0.22	<5	0.21
WP/C (TRC)									5			
WP/C (DART)									1			

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

	DART	TRC
WP/C Cases (Description)	<ul style="list-style-type: none"> Employee strained hamstring after jumping off lift gate. 	<ul style="list-style-type: none"> While maneuvering a manual lift, it fell over hitting the employee. Employee cut finger while using a hose cutter. Employee cut finger while handling sharp metal. Employee cut finger on metal chip while machining. Employee walked into work area where flying debris was present.

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
TD	FNAL	06/04/2013	06/04/2013	Y		0	0	0	0

Medical Comments: Had finished shearing material, walked around racks and struck right shoulder on stock rack. Employee saw an orthopedic and was given 1 physical therapy treatment with exercises.

ESH Comments: The employee was using the power shear in the Lab 1 Cut Shop. He walked around to the back of the shear to retrieve his material, and as he stepped backward to walk around the shear, he bumped into a stock material rack in close proximity to the shear. He hit the corner of the rack, which has rounded corners, with his right shoulder. He did not have any pain, but went to Medical as a precaution. Physical examination showed no marks on the employee's shoulder, and he was returned to work with no limitations. The following day the employee had some range of motion limitations, and was sent out to an orthopedic specialist by Medical. A bruised muscle was diagnosed. The specialist gave the the employee a physical therapy home program, which included providing various Thera-Bands to the employee as part of the program. As a result of these actions,

the case is reportable since this physical therapy program is considered medical treatment.

Claim Pending:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
DI	FNAL	06/07/2013	06/07/2013	CP		0	0	0	0

Medical Comments: While at Cern employee was walking into the building and tripped up two steps. Received an abrasion to her right knee and a bleeding abrasion to her left ring finger. Employee cleaned and dressed wound.

ESH Comments:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
FE	FNAL	06/07/2013	06/10/2013	CP		0	0	0	0

Medical Comments: While entering the trench the 2nd time with instrument to determine if cable was live, the employee inverted his right foot and fell to the ground. Continued to work remainder of day. He was wearing high top safety shoes. Employee noted swelling and pain that evening. He applied ice, took Motrin, and wrapped in his own ace bandage.

ESH Comments:

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

None

Required ESH Training and ITNA Status for Employees

Org	Completed Courses	Required Courses	Percent Completed	Employees	Current ITNAs	ITNAs < 1 Year Old	Missing ITNAs	ITNAs > 3 Years Old
AD	8981	9101	98.7%	452	446	98.7%	2	0
APC	634	637	99.5%	55	55	100.0%	0	0
BS	2331	2350	99.2%	147	147	100.0%	0	0
CCD	1273	1278	99.6%	95	91	95.8%	1	0
CD	313	314	99.7%	34	33	97.1%	0	0
CMS	154	155	99.4%	17	17	100.0%	0	0
DI	595	599	99.3%	56	53	94.6%	3	0
ES	937	945	99.2%	41	41	100.0%	0	0
FCPA	112	112	100.0%	10	10	100.0%	0	0
FE	2715	2734	99.3%	126	122	96.8%	0	0
FI	406	409	99.3%	33	33	100.0%	0	0
LBNE	100	100	100.0%	8	8	100.0%	0	0
PD	6254	6331	98.8%	439	421	95.9%	12	1
SCD	1725	1742	99.0%	160	150	93.8%	3	0
TD	4189	4225	99.1%	225	221	98.2%	1	0
WR	1289	1293	99.7%	119	114	95.8%	4	0
Fermilab	32008	32325	99.0%	2017	1962	97.3%	26	1

> 95% 90-95% < 90%

Missing ITNAs and ITNAs > 3 Years Old = Red
Missing ITNAs for New Employees = Yellow

TRC & DART Details for Current Fiscal Year

Organization	TRC Cases	TRC Rate	TRC 3-Year Average	TRC KPI	DART Cases	DART Rate	DART 3-Year Average	DART KPI
AD	7	2.63	2.33	↑	1	0.38	0.86	↓
APC	0	0.00	0.76	↓	0	0.00	0.00	→
BS	1	1.23	1.10	↑	0	0.00	0.27	↓
CCD	1	0.73	0.16	↑	0	0.00	0.00	→
CD	0	0.00	0.12	↓	0	0.00	0.12	↓
CMS	0	0.00	0.00	→	0	0.00	0.00	→
DI	0	0.00	2.38	↓	0	0.00	0.00	→
ES	0	0.00	0.89	↓	0	0.00	0.89	↓
FCPA	0	0.00	0.00	→	0	0.00	0.00	→
FE	1	1.49	3.77	↓	1	1.49	1.59	↓
FI	0	0.00	0.00	→	0	0.00	0.00	→
LBNE	0	0.00	0.00	→	0	0.00	0.00	→
PD	1	0.43	0.62	↓	1	0.43	0.19	↑
SCD	0	0.00	0.25	↓	0	0.00	0.25	↓
TD	2	1.49	1.14	↑	0	0.00	0.49	↓
WR	0	0.00	1.71	↓	0	0.00	0.00	→
Fermilab	13	1.08	1.32	↓	3	0.25	0.46	↓

$$\text{Rate} = (200,000) \times (\text{Number of Cases} / \text{Hours worked})$$

(Employees only)

