



### Scheduling Meeting of May 28, 2013

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
<b>TRC Cases</b>	26	1.22	19	1.04	20	1.03	37	1.87	<b>13</b>	<b>1.03</b>	<12	<b>0.95</b>
<b>DART Cases</b>	12	0.64	6	0.34	6	0.26	17	0.83	<b>3</b>	<b>0.24</b>	<5	<b>0.21</b>
<b>WP/C (TRC)</b>									<b>5</b>			
<b>WP/C (DART)</b>									<b>1</b>			

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

	<b>DART</b>	<b>TRC</b>
<b>WP/C Cases (Description)</b>	<ul style="list-style-type: none"> <li>Employee strained hamstring after jumping off lift gate.</li> </ul>	<ul style="list-style-type: none"> <li>While maneuvering a manual lift, it fell over hitting the employee.</li> <li>Employee cut finger while using a hose cutter.</li> <li>Employee cut finger while handling sharp metal.</li> <li>Employee cut finger on metal chip while machining.</li> <li>Employee walked into work area where flying debris was present.</li> </ul>

**Injuries:**

None

**Claim Pending:**

None

**Vehicle Accidents:**

None

**ORPS/Incidents/Notices of Violations:**

None

## Required ESH Training and ITNA Status for Employees

Org	Completed Courses	Required Courses	Percent Completed	Employees	Current ITNAs	ITNAs < 1 Year Old	Missing ITNAs	ITNAs > 3 Years Old
AD	9024	9065	99.5%	445	432	97.1%	0	0
APC	606	608	99.7%	52	52	100.0%	0	0
BS	2307	2323	99.3%	146	145	99.3%	1	0
CCD	1273	1280	99.5%	94	94	100.0%	0	0
CD	302	303	99.7%	33	33	100.0%	0	0
CMS	163	165	98.8%	18	18	100.0%	0	0
DI	588	593	99.2%	53	52	98.1%	0	0
ES	934	941	99.3%	41	40	97.6%	0	0
FCPA	87	87	100.0%	7	7	100.0%	0	0
FE	2664	2677	99.5%	121	119	98.3%	0	0
FI	408	410	99.5%	34	34	100.0%	0	0
LBNE	100	100	100.0%	8	8	100.0%	0	0
PD	6179	6237	99.1%	422	411	97.4%	5	1
SCD	1728	1742	99.2%	155	146	94.2%	0	0
TD	4180	4210	99.3%	224	215	96.0%	0	0
WR	1230	1234	99.7%	118	101	85.6%	10	0
Fermlab	31773	31975	99.4%	1971	1907	96.8%	16	1

> 95%   90-95%   < 90%

Missing ITNAs and ITNAs > 3 Years Old = Red  
Missing ITNAs for New Employees = Yellow

## TRC & DART Details for Current Fiscal Year

Organization	TRC Cases	TRC Rate	TRC 3-Year Average	TRC KPI	DART Cases	DART Rate	DART 3-Year Average	DART KPI
AD	7	2.79	2.33	↑	1	0.40	0.86	↓
APC	0	0.00	0.76	↓	0	0.00	0.00	→
BS	1	1.30	1.10	↑	0	0.00	0.27	↓
CCD	1	0.75	0.16	↑	0	0.00	0.00	→
CD	0	0.00	0.12	↓	0	0.00	0.12	↓
CMS	0	0.00	0.00	→	0	0.00	0.00	→
DI	0	0.00	2.38	↓	0	0.00	0.00	→
ES	0	0.00	0.89	↓	0	0.00	0.89	↓
FCPA	0	0.00	0.00	→	0	0.00	0.00	→
FE	1	1.58	3.77	↓	1	1.58	1.59	↓
FI	0	0.00	0.00	→	0	0.00	0.00	→
LBNE	0	0.00	0.00	→	0	0.00	0.00	→
PD	1	0.45	0.62	↓	1	0.45	0.19	↑
SCD	0	0.00	0.25	↓	0	0.00	0.25	↓
TD	2	1.58	1.14	↑	0	0.00	0.49	↓
WR	0	0.00	1.71	↓	0	0.00	0.00	→
Fermlab	13	1.14	1.32	↓	3	0.26	0.46	↓

$$\text{Rate} = (200,000) \times \left( \frac{\text{Number of Cases}}{\text{Hours worked}} \right) \text{ (Employees only)}$$

