



Scheduling Meeting of May 14, 2013

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
TRC Cases	26	1.22	19	1.04	20	1.03	37	1.87	13	1.09	<12	0.95
DART Cases	12	0.64	6	0.34	6	0.26	17	0.83	3	0.25	<5	0.21
WP/C (TRC)									5			
WP/C (DART)									1			

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

	DART	TRC
WP/C Cases (Description)	<ul style="list-style-type: none"> Employee strained hamstring after jumping off lift gate. 	<ul style="list-style-type: none"> While maneuvering a manual lift, it fell over hitting the employee. Employee cut finger while using a hose cutter. Employee cut finger while handling sharp metal. Employee cut finger on metal chip while machining. Employee walked into work area where flying debris was present.

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
BS	FNAL	05/06/2013	05/07/2013	N		0	0	0	0

Medical Comments: While moving picnic tables he had a tick on his head - removed by coworker. Noticed a tick on chest this am in sternal area. Tick removed.

ESH Comments:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
WR	FNAL	05/08/2013	05/08/2013	N		0	0	0	0

Medical Comments: While walking to the mop bucket he was stung on the right forearm by a bee.

ESH Comments:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
PD	FNAL	05/11/2013	05/13/2013	N		0	0	0	0

Medical Comments: While trying to disconnect wires with a screwdriver it slipped and struck his left thumb causing a puncture laceration 1/2" long. Cleaned and dressed.

ESH Comments:

Claim Pending:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
CD	FNAL	05/08/2013	05/13/2013	N		0	0	0	0

Medical Comments: When employee went to see his new office he felt/smelled something strange. After moving into office symptoms grew worse of stinging eyes, stuffy nose, taste of dirt in mouth. Was better over weekend while home - symptoms worse today when he returned to work.

ESH Comments:

Vehicle Accidents:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
TD	FNAL	05/09/2013	05/09/2013	N		0	0	0	0

Medical Comments: Backed into a pole in the parking lot. No Injury - report only.

ESH Comments: There was no injury. The employee was reporting to Medical per FESHM 9010.

ORPS/Incidents/Notices of Violations:

None

Required ESH Training and ITNA Status for Employees

Org	Completed Courses	Required Courses	Percent Completed	Employees	Current ITNAs	ITNAs < 1 Year Old	Missing ITNAs	ITNAs > 3 Years Old
AD	9032	9084	99.4%	445	432	97.1%	0	0
APC	611	615	99.3%	52	52	100.0%	0	0
BS	2289	2306	99.3%	144	143	99.3%	1	0
CCD	1266	1274	99.4%	94	94	100.0%	0	0
CD	310	311	99.7%	34	34	100.0%	0	0
CMS	169	172	98.3%	18	18	100.0%	0	0
DI	585	590	99.2%	53	52	98.1%	0	0
ES	947	956	99.1%	42	41	97.6%	0	0
F CPA	87	87	100.0%	7	7	100.0%	0	0
FE	2580	2598	99.3%	113	111	98.2%	0	0
FI	408	410	99.5%	34	34	100.0%	0	0
LBNE	100	100	100.0%	8	8	100.0%	0	0
PD	6144	6211	98.9%	417	404	96.9%	2	0
SCD	1716	1731	99.1%	154	146	94.8%	0	0
TD	4094	4133	99.1%	218	210	96.3%	0	0
WR	1194	1198	99.7%	106	102	96.2%	2	0
Fermilab	31532	31776	99.2%	1939	1888	97.4%	5	0

> 95% 90-95% < 90%

Missing ITNAs and ITNAs > 3 Years Old = Red
Missing ITNAs for New Employees = Yellow

TRC & DART Details for Current Fiscal Year

Organization	TRC Cases	TRC Rate	TRC 3-Year Average	TRC KPI	DART Cases	DART Rate	DART 3-Year Average	DART KPI
AD	7	2.98	2.33	↑	1	0.43	0.86	↓
APC	0	0.00	0.76	↓	0	0.00	0.00	→
BS	1	1.37	1.10	↑	0	0.00	0.27	↓
CCD	1	0.77	0.16	↑	0	0.00	0.00	→
CD	0	0.00	0.12	↓	0	0.00	0.12	↓
CMS	0	0.00	0.00	→	0	0.00	0.00	→
DI	0	0.00	2.38	↓	0	0.00	0.00	→
ES	0	0.00	0.89	↓	0	0.00	0.89	↓
F CPA	0	0.00	0.00	→	0	0.00	0.00	→
FE	1	1.68	3.77	↓	1	1.68	1.59	↑
FI	0	0.00	0.00	→	0	0.00	0.00	→
LBNE	0	0.00	0.00	→	0	0.00	0.00	→
PD	1	0.49	0.62	↓	1	0.49	0.19	↑
SCD	0	0.00	0.25	↓	0	0.00	0.25	↓
TD	2	1.68	1.14	↑	0	0.00	0.49	↓
WR	0	0.00	1.71	↓	0	0.00	0.00	→
Fermilab	13	1.21	1.32	↓	3	0.28	0.46	↓

$$\text{Rate} = (200,000) \times \left(\frac{\text{Number of Cases}}{\text{Hours worked}} \right)$$

(Employees only)

