



### Scheduling Meeting of May 7, 2013

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
<b>TRC Cases</b>	26	1.22	19	1.04	20	1.03	37	1.87	<b>13</b>	<b>1.12</b>	<b>&lt;12</b>	<b>0.95</b>
<b>DART Cases</b>	12	0.64	6	0.34	6	0.26	17	0.83	<b>3</b>	<b>0.26</b>	<b>&lt;5</b>	<b>0.21</b>
<b>WP/C (TRC)</b>									<b>5</b>			
<b>WP/C (DART)</b>									<b>1</b>			

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

	<b>DART</b>	<b>TRC</b>
<b>WP/C Cases (Description)</b>	<ul style="list-style-type: none"> <li>Employee strained hamstring after jumping off lift gate.</li> </ul>	<ul style="list-style-type: none"> <li>While maneuvering a manual lift, it fell over hitting the employee.</li> <li>Employee cut finger while using a hose cutter.</li> <li>Employee cut finger while handling sharp metal.</li> <li>Employee cut finger on metal chip while machining.</li> <li>Employee walked into work area where flying debris was present.</li> </ul>

**Injuries:**

None

**Claim Pending:**

None

**Vehicle Accidents:**

None

**ORPS/Incidents/Notices of Violations:**

Group 10 Category 2c – Event of management concern

While using a strain gauge to calibrate a piece of equipment the plastic tie-wraps (aka zip-ties) holding one end of the gauge failed at 70 lbs of force and caused the equipment to spin uncontrolled. An employee nearby attempted to stop the rotation with his hands, while in the meantime another employee depressed the emergency stop button. There were no injuries or equipment damage

## Required ESH Training and ITNA Status for Employees

Org	Completed Courses	Required Courses	Percent Completed	Employees	Current ITNAs	ITNAs < 1 Year Old	Missing ITNAs	ITNAs > 3 Years Old
AD	8994	9067	99.2%	444	429	96.6%	0	0
APC	614	620	99.0%	52	49	94.2%	0	0
BS	2286	2305	99.2%	143	143	100.0%	0	0
CCD	1259	1267	99.4%	93	93	100.0%	0	0
CD	309	310	99.7%	34	33	97.1%	0	0
CMS	165	167	98.8%	18	16	88.9%	0	0
DI	583	588	99.1%	53	52	98.1%	0	0
ES	929	939	98.9%	41	39	95.1%	0	0
FCPA	87	87	100.0%	7	7	100.0%	0	0
FE	2557	2587	98.8%	112	111	99.1%	0	0
FI	408	410	99.5%	34	34	100.0%	0	0
LBNE	100	100	100.0%	8	8	100.0%	0	0
PD	6138	6224	98.6%	417	402	96.4%	1	0
SCD	1716	1731	99.1%	154	146	94.8%	0	0
TD	4075	4126	98.8%	217	210	96.8%	0	0
WR	1194	1198	99.7%	105	102	97.1%	1	0
Fermilab	31414	31726	99.0%	1932	1874	97.0%	2	0

> 95%   90-95%   < 90%

Missing ITNAs and ITNAs > 3 Years Old = Red  
Missing ITNAs for New Employees = Yellow

## TRC & DART Details for Current Fiscal Year

Organization	TRC Cases	TRC Rate	TRC 3-Year Average	TRC KPI	DART Cases	DART Rate	DART 3-Year Average	DART KPI
AD	7	3.09	2.33	↑	1	0.44	0.86	↓
APC	0	0.00	0.76	↓	0	0.00	0.00	→
BS	1	1.41	1.10	↑	0	0.00	0.27	↓
CCD	1	0.78	0.16	↑	0	0.00	0.00	→
CD	0	0.00	0.12	↓	0	0.00	0.12	↓
CMS	0	0.00	0.00	→	0	0.00	0.00	→
DI	0	0.00	2.38	↓	0	0.00	0.00	→
ES	0	0.00	0.89	↓	0	0.00	0.89	↓
FCPA	0	0.00	0.00	→	0	0.00	0.00	→
FE	1	1.73	3.77	↓	1	1.73	1.59	↑
FI	0	0.00	0.00	→	0	0.00	0.00	→
LBNE	0	0.00	0.00	→	0	0.00	0.00	→
PD	1	0.51	0.62	↓	1	0.51	0.19	↑
SCD	0	0.00	0.25	↓	0	0.00	0.25	↓
TD	2	1.74	1.14	↑	0	0.00	0.49	↓
WR	0	0.00	1.71	↓	0	0.00	0.00	→
Fermilab	13	1.25	1.32	↓	3	0.29	0.46	↓

$$\text{Rate} = (200,000) \times \left( \frac{\text{Number of Cases}}{\text{Hours worked}} \right)$$

(Employees only)

