



Scheduling Meeting of April 23, 2013

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
TRC Cases	26	1.22	19	1.04	20	1.03	37	1.87	11	1.01	<12	0.95
DART Cases	12	0.64	6	0.34	6	0.26	17	0.83	3	0.28	<5	0.21
WP/C (TRC)									4			
WP/C (DART)									1			

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

	DART	TRC
WP/C Cases (Description)	<ul style="list-style-type: none"> Employee strained hamstring after jumping off lift gate. 	<ul style="list-style-type: none"> While maneuvering a manual lift, it fell over hitting the employee. Employee cut finger while using a hose cutter. Employee cut finger while handling sharp metal. Employee cut finger on metal chip while machining.

Injuries:

None

Claim Pending:

None

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

Group 2 Personnel Safety and Health, Subgroup A Occupational Injuries, Significance Category 3, Any single occurrence resulting in a serious occupational injury. A serious occupational injury is an occupational injury that results in a fracture of any bone (except bone chips, simple fractures of fingers, toes, or nose, or a minor chipped tooth).

In February an employee slipped and fell in the parking lot during the snow/ice event resulting in first aid treatment. In the weeks after the slip and fall, the employee continued to have pain and followed up with his personal physician. X-ray indicates this employee suffered a fracture to his wrist during his fall in February.

Required ESH Training and ITNA Status for Employees

Org	Completed Courses	Required Courses	Percent Completed	Employees	Current ITNAs	ITNAs < 1 Year Old	Missing ITNAs	ITNAs > 3 Years Old
AD	9105	9177	99.2%	446	429	96.2%	0	0
APC	614	620	99.0%	52	52	100.0%	0	0
BS	2289	2315	98.9%	144	144	100.0%	0	0
CCD	1249	1264	98.8%	93	93	100.0%	0	0
CD	319	320	99.7%	35	33	94.3%	0	0
CMS	165	167	98.8%	18	16	88.9%	0	0
DI	567	576	98.4%	52	52	100.0%	0	0
ES	917	938	97.8%	41	39	95.1%	0	0
FCPA	96	96	100.0%	8	8	100.0%	0	0
FE	2573	2598	99.0%	113	113	100.0%	0	0
FI	401	410	97.8%	34	34	100.0%	0	0
LBNE	98	98	100.0%	8	8	100.0%	0	0
PD	6154	6220	98.9%	418	400	95.7%	1	0
SCD	1710	1725	99.1%	155	151	97.4%	0	0
TD	4046	4110	98.4%	217	213	98.2%	0	0
WR	1169	1181	99.0%	104	101	97.1%	1	0
Fermilab	31472	31815	98.9%	1938	1886	97.3%	2	0

> 95% 90-95% < 90%

Missing ITNAs and ITNAs > 3 Years Old = Red
Missing ITNAs for New Employees = Yellow

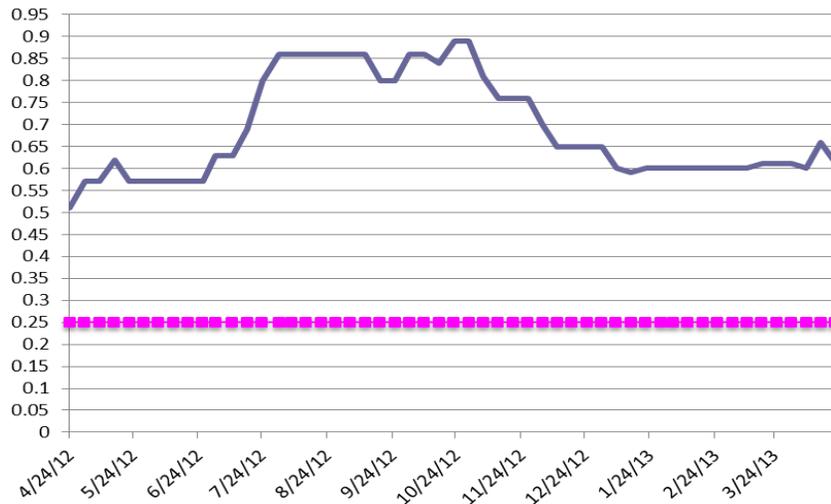
TRC & DART Details for Current Fiscal Year

Organization	TRC Cases	TRC Rate	TRC 3-Year Average	TRC KPI	DART Cases	DART Rate	DART 3-Year Average	DART KPI
AD	6	2.85	2.33	↑	1	0.47	0.86	↓
APC	0	0.00	0.76	↓	0	0.00	0.00	→
BS	0	0.00	1.10	↓	0	0.00	0.27	↓
CCD	1	0.80	0.16	↑	0	0.00	0.00	→
CD	0	0.00	0.12	↓	0	0.00	0.12	↓
CMS	0	0.00	0.00	→	0	0.00	0.00	→
DI	0	0.00	2.38	↓	0	0.00	0.00	→
ES	0	0.00	0.89	↓	0	0.00	0.89	↓
FCPA	0	0.00	0.00	→	0	0.00	0.00	→
FE	1	1.85	3.77	↓	1	1.85	1.59	↑
FI	0	0.00	0.00	→	0	0.00	0.00	→
LBNE	0	0.00	0.00	→	0	0.00	0.00	→
PD	1	0.55	0.62	↓	1	0.55	0.19	↑
SCD	0	0.00	0.25	↓	0	0.00	0.25	↓
TD	2	1.86	1.14	↑	0	0.00	0.49	↓
WR	0	0.00	1.71	↓	0	0.00	0.00	→
Fermilab	11	1.12	1.32	↓	3	0.31	0.46	↓

$$\text{Rate} = (200,000) \times (\text{Number of Cases} / \text{Hours worked})$$

(Employees only)

Running 365-Day DART Rate (Goal = <0.25)



Running 365-Day TRC Rate (Goal = <0.65)

