



Scheduling Meeting of April 15, 2013

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
TRC Cases	26	1.22	19	1.04	20	1.03	37	1.87	10	0.95	<12	0.95
DART Cases	12	0.64	6	0.34	6	0.26	17	0.83	3	0.28	<5	0.21
WP/C (TRC)									4			
WP/C (DART)									1			

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

	DART	TRC
WP/C Cases (Description)	<ul style="list-style-type: none"> Employee strained hamstring after jumping off lift gate. 	<ul style="list-style-type: none"> While maneuvering a manual lift, it fell over hitting the employee. Employee cut finger while using a hose cutter. Employee cut finger while handling sharp metal. Employee cut finger on metal chip while machining.

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
PD	FNAL	04/09/2013	04/10/2013	Y		0	0	0	6

Medical Comments: While moving a desk with a co-worker, with the lift gate 1/2 way between fully up and fully down, the employee jumped off the lift gate approx. 1-2 feet. He felt left knee pain in the back, with tingle down to the foot. No improvement overnight. Non-rigid splint given, ice and OTC Advil.

ESH Comments: ESH Comments: Employee was moving furniture from one building to another with assistance. The employee and his assistant loaded an approximately 150 lb desk onto the back of a government pickup truck. They drove the desk over to the destination. They slid the desk to the edge of the pickup bed and lowered the lift gate. The employee went to get off the truck by stepping down onto the lowered lift gate (approximately halfway from the bed to the ground), then he stepped/jumped to the ground and felt a sharp pain. Employee was diagnosed with a strained hamstring. Restrictions prevent the employee from doing routine duties and the job has been modified making this a DART case.

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
TD	FNAL	04/12/2013	04/12/2013	N		0	0	0	0

Medical Comments: While trying to straighten a clamped down ladder that was on the floor the employee was pushing down on the bent area with his arms and body when he heard and felt pain in the right side rib area. Sent to Tyler Medical for x-rays - no fractures seen.

ESH Comments: The employee was attempting to take a slight twist out of an aluminum ladder that he had welded together by pushing down on one corner while the opposite corner was clamped down. The employee was pushing down with both hands and had put his chest on his hands to get his weight behind the effort. As he was putting his weight on the ladder, he felt a pop in his chest area and had some discomfort. He went to Medical, and was sent out for x-rays. The x-rays were negative. Dr. Svazas feels that the employee felt some cartilage in the rib area pop as he was pushing down with his body. The restriction of "work as tolerated" does not limit the employee from performing his normal duties. This is a first aid only case.

Claim Pending:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
PD	FNAL	04/08/2013	04/15/2013	CP		0	0	0	0

Medical Comments: Employee noted right elbow pain with clenched fist. Worse when working on laptop while at conference last week. Has had some pain for several years but worsening last week. Non-rigid strap given.

ESH Comments:

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

ORPS Significance Category 3 – Management Concern – MINOS Large Elevator Door Incident During subcontractor repair of the door of the large elevator at MINOS an incident occurred resulting in the bottom half of the clamshell door falling down the elevator shaft. No injuries. Investigation is underway.

Required ESH Training and ITNA Status for Employees

Org	Completed Courses	Required Courses	Percent Completed	Employees	Current ITNAs	ITNAs < 1 Year Old	Missing ITNAs	ITNAs > 3 Years Old
AD	9093	9174	99.1%	446	431	96.6%	0	0
APC	614	620	99.0%	52	52	100.0%	0	0
BS	2287	2311	99.0%	144	143	99.3%	0	0
CCD	1242	1254	99.0%	93	93	100.0%	0	0
CD	319	320	99.7%	35	34	97.1%	0	0
CMS	165	167	98.8%	18	16	88.9%	0	0
DI	566	575	98.4%	52	50	96.2%	0	0
ES	937	957	97.9%	42	40	95.2%	0	0
FCPA	96	96	100.0%	8	8	100.0%	0	0
FE	2571	2598	99.0%	113	113	100.0%	0	0
FI	399	408	97.8%	34	34	100.0%	0	0
LBNE	98	98	100.0%	8	8	100.0%	0	0
PD	6151	6217	98.9%	418	399	95.5%	1	0
SCD	1704	1720	99.1%	155	151	97.4%	0	0
TD	4037	4108	98.3%	217	213	98.2%	0	0
WR	1166	1176	99.1%	104	101	97.1%	1	0
Fermilab	31445	31799	98.9%	1939	1886	97.3%	2	0

> 95% 90-95% < 90%

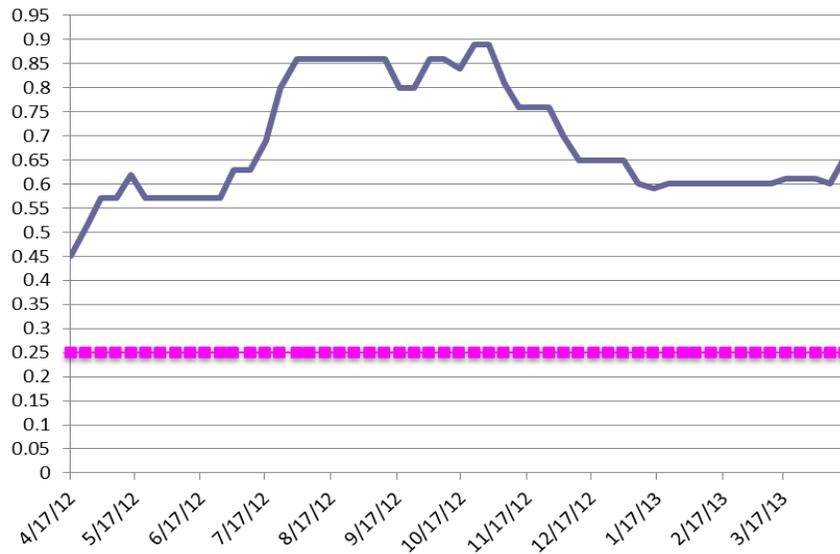
Missing ITNAs and ITNAs > 3 Years Old = Red
Missing ITNAs for New Employees = Yellow

TRC & DART Details for Current Fiscal Year

Organization	TRC Cases	TRC Rate	TRC 3-Year Average	TRC KPI	DART Cases	DART Rate	DART 3-Year Average	DART KPI
AD	6	3.08	2.33	↑	1	0.51	0.86	↓
APC	0	0.00	0.76	↓	0	0.00	0.00	→
BS	0	0.00	1.10	↓	0	0.00	0.27	↓
CCD	1	0.82	0.16	↑	0	0.00	0.00	→
CD	0	0.00	0.12	↓	0	0.00	0.12	↓
CMS	0	0.00	0.00	→	0	0.00	0.00	→
DI	0	0.00	2.38	↓	0	0.00	0.00	→
ES	0	0.00	0.89	↓	0	0.00	0.89	↓
FCPA	0	0.00	0.00	→	0	0.00	0.00	→
FE	1	1.98	3.77	↓	1	1.98	1.59	↑
FI	0	0.00	0.00	→	0	0.00	0.00	→
LBNE	0	0.00	0.00	→	0	0.00	0.00	→
PD	0	0.00	0.62	↓	0	0.00	0.19	↓
SCD	0	0.00	0.25	↓	0	0.00	0.25	↓
TD	1	1.00	1.14	↓	0	0.00	0.49	↓
WR	0	0.00	1.71	↓	0	0.00	0.00	→
Fermilab	9	0.99	1.32	↓	2	0.22	0.46	↓

Rate = (200,000) X (Number of Cases / Hours worked)
(Employees only)

Running 365-Day DART Rate (Goal = <0.25)



Running 365-Day TRC Rate (Goal = <0.65)

