



Scheduling Meeting of April 9nd, 2013

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
TRC Cases	26	1.22	19	1.04	20	1.03	37	1.87	9	0.88	<12	0.95
DART Cases	12	0.64	6	0.34	6	0.26	17	0.83	2	0.20	<5	0.21
WP/C (TRC)									4			
WP/C (DART)									0			

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

	DART	TRC
WP/C Cases (Description)	<ul style="list-style-type: none"> None so far 	<ul style="list-style-type: none"> While maneuvering a manual lift, it fell over hitting the employee. Employee cut finger while using a hose cutter. Employee cut finger while handling sharp metal. Employee cut finger on metal chip while machining.

Injuries:

None

Claim Pending :

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
PD	FNAL	04/02/2013	04/02/2013	CP		0	0	0	0
Medical Comments: Noticed an irritation in left upper eye lid. Worse with blinking. Foreign object removed.									
ESH Comments:									

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

ORPS Significance Category 3 – Hazardous Energy Control (other than electrical): Helium over pressurization causes bursting of plastic bladder inside gas storage trailer.

Required ESH Training and ITNA Status for Employees

Org	Completed Courses	Required Courses	Percent Completed	Employees	Current ITNAs	ITNAs < 1 Year Old	Missing ITNAs	ITNAs > 3 Years Old
AD	9093	9183	99.0%	447	434	97.1%	0	0
APC	612	622	98.4%	52	52	100.0%	0	0
BS	2274	2300	98.9%	143	138	96.5%	0	0
CCD	1225	1238	98.9%	92	92	100.0%	0	0
CD	335	336	99.7%	36	35	97.2%	0	0
CMS	165	167	98.8%	18	16	88.9%	0	0
DI	566	575	98.4%	52	50	96.2%	0	0
ES	937	957	97.9%	42	40	95.2%	0	0
FCPA	96	96	100.0%	8	8	100.0%	0	0
FE	2562	2590	98.9%	113	113	100.0%	0	0
FI	409	418	97.8%	35	35	100.0%	0	0
LBNE	98	98	100.0%	8	8	100.0%	0	0
PD	6145	6219	98.8%	417	402	96.4%	1	0
SCD	1697	1716	98.9%	155	151	97.4%	0	0
TD	4046	4123	98.1%	217	213	98.2%	0	0
WR	1163	1173	99.1%	104	102	98.1%	1	0
Fermilab	31423	31811	98.8%	1939	1889	97.4%	2	0

> 95% 90-95% < 90%

Missing ITNAs and ITNAs > 3 Years Old = Red
Missing ITNAs for New Employees = Yellow

TRC & DART Details for Current Fiscal Year

Organization	TRC Cases	TRC Rate	TRC 3-Year Average	TRC KPI	DART Cases	DART Rate	DART 3-Year Average	DART KPI
AD	6	3.08	2.33	↑	1	0.51	0.86	↓
APC	0	0.00	0.76	↓	0	0.00	0.00	→
BS	0	0.00	1.10	↓	0	0.00	0.27	↓
CCD	1	0.82	0.16	↑	0	0.00	0.00	→
CD	0	0.00	0.12	↓	0	0.00	0.12	↓
CMS	0	0.00	0.00	→	0	0.00	0.00	→
DI	0	0.00	2.38	↓	0	0.00	0.00	→
ES	0	0.00	0.89	↓	0	0.00	0.89	↓
FCPA	0	0.00	0.00	→	0	0.00	0.00	→
FE	1	1.98	3.77	↓	1	1.98	1.59	↑
FI	0	0.00	0.00	→	0	0.00	0.00	→
LBNE	0	0.00	0.00	→	0	0.00	0.00	→
PD	0	0.00	0.62	↓	0	0.00	0.19	↓
SCD	0	0.00	0.25	↓	0	0.00	0.25	↓
TD	1	1.00	1.14	↓	0	0.00	0.49	↓
WR	0	0.00	1.71	↓	0	0.00	0.00	→
Fermilab	9	0.99	1.32	↓	2	0.22	0.46	↓

$$\text{Rate} = (200,000) \times (\text{Number of Cases} / \text{Hours worked})$$

(Employees only)

