



Scheduling Meeting of April 2nd, 2013

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
TRC Cases	26	1.22	19	1.04	20	1.03	37	1.87	9	1.08	<12	0.95
DART Cases	12	0.64	6	0.34	6	0.26	17	0.83	2	0.24	<5	0.21
WP/C (TRC)									4			
WP/C (DART)									0			

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

	DART	TRC
WP/C Cases (Description)	<ul style="list-style-type: none"> • None so far 	<ul style="list-style-type: none"> • While maneuvering a manual lift, it fell over hitting the employee. • Employee cut finger while using a hose cutter. • Employee cut finger while handling sharp metal. • Employee cut finger on metal chip while machining.

Injuries:

None

Claim Pending :

None

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

None

Required ESH Training and ITNA Status for Employees

Org	Completed Courses	Required Courses	Percent Completed	Employees	Current ITNAs	ITNAs < 1 Year Old	Missing ITNAs	ITNAs > 3 Years Old
AD	9112	9209	98.9%	447	432	96.6%	0	0
APC	610	625	97.6%	52	51	98.1%	0	0
BS	2273	2300	98.8%	143	143	100.0%	0	0
CCD	1226	1236	99.2%	92	92	100.0%	0	0
CD	350	351	99.7%	37	37	100.0%	0	0
CMS	164	167	98.2%	18	16	88.9%	0	0
DI	566	575	98.4%	52	51	98.1%	0	0
ES	936	957	97.8%	42	41	97.6%	0	0
FCPA	96	96	100.0%	8	8	100.0%	0	0
FE	2564	2599	98.7%	113	110	97.3%	0	0
FI	409	418	97.8%	35	35	100.0%	0	0
LBNE	98	98	100.0%	8	8	100.0%	0	0
PD	6173	6264	98.5%	419	412	98.3%	1	0
SCD	1695	1715	98.8%	155	151	97.4%	0	0
TD	4015	4109	97.7%	217	214	98.6%	0	0
WR	1175	1186	99.1%	105	103	98.1%	1	0
Fermilab	31462	31905	98.6%	1943	1904	98.0%	2	0

> 95% 90-95% < 90%

Missing ITNAs and ITNAs > 3 Years Old = Red
Missing ITNAs for New Employees = Yellow

TRC & DART Details for Current Fiscal Year

Organization	TRC Cases	TRC Rate	TRC 3-Year Average	TRC KPI	DART Cases	DART Rate	DART 3-Year Average	DART KPI
AD	6	3.06	2.33	↑	1	0.51	0.86	↓
APC	0	0.00	0.76	↓	0	0.00	0.00	→
BS	0	0.00	1.10	↓	0	0.00	0.27	↓
CCD	1	1.20	0.16	↑	0	0.00	0.00	→
CD	0	0.00	0.12	↓	0	0.00	0.12	↓
CMS	0	0.00	0.00	→	0	0.00	0.00	→
DI	0	0.00	2.38	↓	0	0.00	0.00	→
ES	0	0.00	0.89	↓	0	0.00	0.89	↓
FCPA	0	0.00	0.00	→	0	0.00	0.00	→
FE	1	2.09	3.77	↓	1	2.09	1.59	↑
FI	0	0.00	0.00	→	0	0.00	0.00	→
LBNE	0	0.00	0.00	→	0	0.00	0.00	→
PD	0	0.00	0.62	↓	0	0.00	0.19	↓
SCD	0	0.00	0.25	↓	0	0.00	0.25	↓
TD	1	1.03	1.14	↓	0	0.00	0.49	↓
WR	0	0.00	1.71	↓	0	0.00	0.00	→
Fermilab	9	1.04	1.32	↓	2	0.23	0.46	↓

$$\text{Rate} = (200,000) \times \left(\frac{\text{Number of Cases}}{\text{Hours worked}} \right)$$

(Employees only)

