



### Scheduling Meeting of March 19<sup>th</sup>, 2013

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
<b>TRC Cases</b>	26	1.22	19	1.04	20	1.03	37	1.87	9	1.02	<12	0.65
<b>DART Cases</b>	12	0.64	6	0.34	6	0.26	17	0.83	2	0.23	<5	0.25
<b>WP/C (TRC)</b>									4			
<b>WP/C (DART)</b>									0			

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

	DART	TRC
<b>WP/C Cases (Description)</b>	<ul style="list-style-type: none"> <li>None so far</li> </ul>	<ul style="list-style-type: none"> <li>While maneuvering a manual lift, it fell over hitting the employee.</li> <li>Employee cut finger while using a hose cutter.</li> <li>Employee cut finger while handling sharp metal.</li> <li>Employee cut finger on metal chip while machining.</li> </ul>

**Injuries:**

No new injuries this week.

The claim pending hearing loss case was ruled occupational (see below).

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
AD	FNAL	01/28/2013	02/04/2013	Yes		0	0	0	0

**Medical Comments:** The employee has shown a standard threshold shift in both ears.

**ES&H Comments:** The investigation was unable to rule out a work related cause, therefore, this case has been accepted as occupational.

**Vehicle Accidents:**

None

**ORPS/Incidents/Notices of Violations:**

None

## Required ESH Training and ITNA Status for Employees

Org	Completed Courses	Required Courses	Percent Completed	Employees	Current ITNAs	ITNAs < 1 Year Old	Missing ITNAs	ITNAs > 3 Years Old
AD	9126	9192	99.3%	448	429	95.8%	0	0
APC	613	624	98.2%	52	51	98.1%	0	0
BS	2271	2296	98.9%	144	144	100.0%	0	0
CCD	1231	1236	99.6%	93	93	100.0%	0	0
CD	350	351	99.7%	37	37	100.0%	0	0
CMS	166	167	99.4%	17	17	100.0%	0	0
DI	561	571	98.2%	52	51	98.1%	0	0
ES	933	951	98.1%	42	41	97.6%	0	0
F CPA	96	96	100.0%	8	8	100.0%	0	0
FE	2573	2598	99.0%	113	111	98.2%	0	0
FI	409	418	97.8%	35	35	100.0%	0	0
LBNE	98	98	100.0%	8	8	100.0%	0	0
PD	6198	6263	99.0%	419	408	97.4%	1	0
SCD	1722	1738	99.1%	157	153	97.5%	0	0
TD	4062	4127	98.4%	218	212	97.2%	0	0
WR	1183	1193	99.2%	105	104	99.0%	0	0
Fermilab	31592	31919	99.0%	1948	1902	97.6%	1	0

> 95%   90-95%   < 90%

Missing ITNAs and ITNAs > 3 Years Old = Red  
Missing ITNAs for New Employees = Yellow

## TRC & DART Details for Current Fiscal Year

Organization	TRC Cases	TRC Rate	TRC 3-Year Average	TRC KPI	DART Cases	DART Rate	DART 3-Year Average	DART KPI
AD	6	3.33	2.33	↑	1	0.56	0.86	↓
APC	0	0.00	0.76	↓	0	0.00	0.00	→
BS	0	0.00	1.10	↓	0	0.00	0.27	↓
CCD	1	1.26	0.16	↑	0	0.00	0.00	→
CD	0	0.00	0.12	↓	0	0.00	0.12	↓
CMS	0	0.00	0.00	→	0	0.00	0.00	→
DI	0	0.00	2.38	↓	0	0.00	0.00	→
ES	0	0.00	0.89	↓	0	0.00	0.89	↓
F CPA	0	0.00	0.00	→	0	0.00	0.00	→
FE	1	2.26	3.77	↓	1	2.26	1.59	↑
FI	0	0.00	0.00	→	0	0.00	0.00	→
LBNE	0	0.00	0.00	→	0	0.00	0.00	→
PD	0	0.00	0.62	↓	0	0.00	0.19	↓
SCD	0	0.00	0.25	↓	0	0.00	0.25	↓
TD	1	1.11	1.14	↓	0	0.00	0.49	↓
WR	0	0.00	1.71	↓	0	0.00	0.00	→
Fermilab	9	1.13	1.32	↓	2	0.25	0.46	↓

$$\text{Rate} = (200,000) \times (\text{Number of Cases} / \text{Hours worked})$$

(Employees only)

