



## Scheduling Meeting of March 12<sup>th</sup>, 2013 - Revised

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
<b>TRC Cases</b>	26	1.22	19	1.04	20	1.03	37	1.87	<b>8</b>	<b>0.95</b>	<b>&lt;12</b>	<b>0.65</b>
<b>DART Cases</b>	12	0.64	6	0.34	6	0.26	17	0.83	<b>2</b>	<b>0.24</b>	<b>&lt;5</b>	<b>0.25</b>
<b>WP/C (TRC)</b>									<b>4</b>			
<b>WP/C (DART)</b>									<b>0</b>			

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

	<b>DART</b>	<b>TRC</b>
<b>WP/C Cases (Description)</b>	<ul style="list-style-type: none"> <li>None so far</li> </ul>	<ul style="list-style-type: none"> <li>While maneuvering a manual lift, it fell over hitting the employee.</li> <li>Employee cut finger while using a hose cutter.</li> <li>Employee cut finger while handling sharp metal.</li> <li>Employee cut finger on metal chip while machining.</li> </ul>

### Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
TD	FNAL	03/05/2013	03/05/2013	Yes		0	0	0	0

**Medical Comments:** While drilling on a milling machine, the employee stopped the spindle to remove a chip. The machine had not come to a complete stop when the chip caught his middle finger on the left hand causing a laceration. Six sutures were needed to close the wound.

**ES&H Comments:** The employee was using a Bridgeport Mill to cut holes in a stainless steel flange with a drill bit cutter. He noticed a chip, which tends to be curly, stuck in the cutter so he braked the mill with his left hand. The spindle/cutter had almost stopped rotating, but before it had completely stopped, the employee took his left hand off of the brake and reached for the brush that he was going to use to clear the chip. The brush was just to the left of the flange on the mill table. As he was about to grab the brush, the chip swung out from the cutter and contacted his middle finger. The employee does not have restrictions that prevent him from performing his normal duties.

AD	FNAL	03/05/2013	03/07/2013	Yes	Y	0	0	0	0
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**Medical Comments:** On 3/5/13, the employee was retrieving his briefcase out of the back seat of his car and after shutting the door he slipped and fell on his left side landing on his left hip and left shoulder. Employee reported to FMO on 3/7/13, with increasing pain in his left shoulder and hand.

Employee was sent to Edwards Hospital Occupational Medical Clinic for evaluation and treatment. Employee was given a prescription at Edwards.

**ES&H Comments:** During a period of heavy snow on Tuesday, 3/5/2013, the employee exited his vehicle and, after retrieving his briefcase from the rear passenger area of the vehicle, slipped and fell on the snow covered pavement immediately adjacent to his vehicle as he began walking away from the vehicle. He struck the pavement on his left side, but appeared to have suffered no injury at the time. However, the following day he experienced left shoulder and hand pain. The pain continued to increase, so he reported to the Medical Office on Thursday, 3/7/2013. He was referred to an offsite medical facility where he was examined and given prescription medication, making the case recordable. He returned to work with restrictions which do not affect his ability to perform his routine job functions. Further medical treatment may be necessary.

**Claim Pending**

AD	FNAL	01/28/2013	02/04/2013	CP		0	0	0	0
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**Medical Comments:** The employee has shown a standard threshold shift in both ears.

**ES&H Comments:** This case is being reviewed for work relatedness.

**Vehicle Accidents:**

None

**ORPS/Incidents/Notices of Violations:**

None

## Required ESH Training and ITNA Status for Employees

Org	Completed Courses	Required Courses	Percent Completed	Employees	Current ITNAs	ITNAs < 1 Year Old	Missing ITNAs	ITNAs > 3 Years Old
AD	8912	8989	99.1%	448	428	95.5%	0	0
APC	590	601	98.2%	52	51	98.1%	0	0
BS	2158	2184	98.8%	144	143	99.3%	0	0
CCD	1138	1149	99.0%	91	91	100.0%	0	0
CD	331	333	99.4%	37	36	97.3%	0	0
CMS	162	164	98.8%	17	17	100.0%	0	0
DI	527	540	97.6%	51	50	98.0%	0	0
ES	905	924	97.9%	42	41	97.6%	0	0
FCPA	95	95	100.0%	8	8	100.0%	0	0
FE	2432	2458	98.9%	113	111	98.2%	0	0
FI	390	399	97.7%	35	35	100.0%	0	0
LBNE	94	94	100.0%	8	8	100.0%	0	0
PD	5923	5994	98.8%	421	412	97.9%	0	0
SCD	1609	1625	99.0%	157	153	97.5%	0	0
TD	3888	3958	98.2%	219	213	97.3%	0	0
WR	1126	1136	99.1%	105	104	99.0%	0	0
Fermilab	30280	30643	98.8%	1948	1901	97.6%	0	0

> 95%   90-95%   < 90%

Missing ITNAs and ITNAs > 3 Years Old = Red  
Missing ITNAs for New Employees = Yellow

## TRC & DART Details for Current Fiscal Year

Organization	TRC Cases	TRC Rate	TRC 3-Year Average	TRC KPI	DART Cases	DART Rate	DART 3-Year Average	DART KPI
AD	5	2.91	2.33	↑	1	0.58	0.86	↓
APC	0	0.00	0.76	↓	0	0.00	0.00	→
BS	0	0.00	1.10	↓	0	0.00	0.27	↓
CCD	1	1.29	0.16	↑	0	0.00	0.00	→
CD	0	0.00	0.12	↓	0	0.00	0.12	↓
CMS	0	0.00	0.00	→	0	0.00	0.00	→
DI	0	0.00	2.38	↓	0	0.00	0.00	→
ES	0	0.00	0.89	↓	0	0.00	0.89	↓
FCPA	0	0.00	0.00	→	0	0.00	0.00	→
FE	1	2.36	3.77	↓	1	2.36	1.59	↑
FI	0	0.00	0.00	→	0	0.00	0.00	→
LBNE	0	0.00	0.00	→	0	0.00	0.00	→
PD	0	0.00	0.62	↓	0	0.00	0.19	↓
SCD	0	0.00	0.25	↓	0	0.00	0.25	↓
TD	1	1.16	1.14	↑	0	0.00	0.49	↓
WR	0	0.00	1.71	↓	0	0.00	0.00	→
Fermilab	8	1.05	1.32	↓	2	0.26	0.46	↓

$$\text{Rate} = (200,000) \times (\text{Number of Cases} / \text{Hours worked})$$

(Employees only)

