



## Scheduling Meeting of February 26<sup>th</sup>, 2013

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
<b>TRC Cases</b>	26	1.22	19	1.04	20	1.03	37	1.87	5	0.65	<12	0.65
<b>DART Cases</b>	12	0.64	6	0.34	6	0.26	17	0.83	2	0.26	<5	0.25
<b>WP/C (TRC)</b>									3			
<b>WP/C (DART)</b>									0			

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

	<b>DART</b>	<b>TRC</b>
<b>WP/C Cases (Description)</b>	<ul style="list-style-type: none"> <li>None so far</li> </ul>	<ul style="list-style-type: none"> <li>While maneuvering a manual lift, it fell over hitting the employee.</li> <li>Employee cut finger while using a hose cutter.</li> <li>Employee cut finger while handling sharp metal.</li> </ul>

### Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
BS	FNAL	02/19/2013	02/19/2013	No		0	0	0	0
<b>Medical Comments:</b> While walking on the sidewalk, the employee slipped on the ice and fell.									
<b>ES&amp;H Comments:</b> Employee had exited his vehicle at the west parking lot of Wilson Hall at 0745 hours. The employee was walking on the sidewalk in the tree path with another employee and slipped on black ice and landed on his right wrist. He reported to Fermilab Medical Office and was given first aid treatment (ice pack); there were no restrictions or lost days.									
PD	FNAL	02/19/2013	02/19/2013	No		0	0	0	0
<b>Medical Comments:</b> While walking in the parking lot, the employee slipped on ice and fell.									
<b>ES&amp;H Comments:</b> First aid treatment.									
PD	FNAL	02/22/2013	02/22/2013	No		0	0	0	0
<b>Medical Comments:</b> While in office area, the employee felt a sting on her lower back.									
<b>ES&amp;H Comments:</b> First aid treatment.									

**Claim Pending**

AD	FNAL	01/28/2013	02/04/2013	CP		0	0	0	0
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**Medical Comments:** The employee has shown a standard threshold shift in both ears.

**ES&H Comments:** This case is being reviewed for work relatedness.

**Vehicle Accidents:**

None

**ORPS/Incidents/Notices of Violations:**

None

## Required ESH Training and ITNA Status for Employees

Org	Completed Course	Required Courses	Percent Completed	Employees	Current ITNAs	ITNAs < 1 Year Old	Missing ITNAs	ITNAs > 3 Years Old
AD	8929	8996	99.3%	448	444	99.1%	0	0
APC	592	601	98.5%	52	51	98.1%	0	0
BS	2164	2183	99.1%	143	137	95.8%	0	0
CCD	1155	1162	99.4%	92	92	100.0%	0	0
CD	315	317	99.4%	36	35	97.2%	0	0
CMS	162	164	98.8%	17	17	100.0%	0	0
DI	517	530	97.5%	51	48	94.1%	2	0
ES	902	920	98.0%	42	41	97.6%	0	0
FCPA	95	95	100.0%	8	8	100.0%	0	0
FE	2420	2457	98.5%	113	110	97.3%	0	0
FI	388	398	97.5%	35	35	100.0%	0	0
LBNE	95	96	99.0%	8	7	87.5%	0	0
PD	5912	5977	98.9%	422	415	98.3%	1	0
SCD	1611	1628	99.0%	157	153	97.5%	0	0
TD	3898	3974	98.1%	221	219	99.1%	0	0
WR	1118	1125	99.4%	105	104	99.0%	1	0
Fermilab	30273	30623	98.9%	1950	1916	98.3%	4	0

Missing ITNAs and ITNAs > 3 Years Old = Red

> 95% 90-95% < 90%

Discrepancies in training data are due to errors in the D/S/C frESHTRK or PeopleSoft organization chart. Please work with your D/S/C POC to update information.

## TRC & DART Details for Current Fiscal Year

Organization	TRC Cases	TRC Rate	TRC 3-Year Average	TRC KPI	DART Cases	DART Rate	DART 3-Year Average	DART KPI
AD	4	2.56	2.33	↑	1	0.64	0.86	↓
APC	0	0.00	0.76	↓	0	0.00	0.00	→
BS	0	0.00	1.10	↓	0	0.00	0.27	↓
CCD	0	0.00	0.16	↓	0	0.00	0.00	→
CD	0	0.00	0.12	↓	0	0.00	0.12	↓
CMS	0	0.00	0.00	→	0	0.00	0.00	→
DI	0	0.00	2.38	↓	0	0.00	0.00	→
ES	0	0.00	0.89	↓	0	0.00	0.89	↓
FCPA	0	0.00	0.00	→	0	0.00	0.00	→
FE	1	2.58	3.77	↓	1	2.58	1.59	↑
FI	0	0.00	0.00	→	0	0.00	0.00	→
LBNE	0	0.00	0.00	→	0	0.00	0.00	→
PD	0	0.00	0.62	↓	0	0.00	0.19	↓
SCD	0	0.00	0.25	↓	0	0.00	0.25	↓
TD	0	0.00	1.14	↓	0	0.00	0.49	↓
WR	0	0.00	1.71	↓	0	0.00	0.00	→
Fermilab	5	0.71	1.32	↓	2	0.29	0.46	↓

$$\text{Rate} = (200,000) \times \left( \frac{\text{Number of Cases}}{\text{Hours worked}} \right) \text{ (Employees only)}$$

