



Scheduling Meeting of February 5th, 2013

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
TRC Cases	26	1.22	19	1.04	20	1.03	37	1.87	5	0.75	<12	0.65
DART Cases	12	0.64	6	0.34	6	0.26	17	0.83	2	0.30	<5	0.25
WP/C (TRC)									3			
WP/C (DART)									0			

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

	DART	TRC
WP/C Cases (Description)	<ul style="list-style-type: none"> None so far 	<ul style="list-style-type: none"> While maneuvering a manual lift, it fell over hitting the employee. Employee cut finger while using a hose cutter. Employee cut finger while handling sharp metal.

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
PD	FNAL	01/28/2013	01/29/2013	No		0	0	0	0

Medical Comments: While using a mouse, the employee noticed numbness in right, index finger.

ES&H Comments: An ergonomic evaluation of the employee's workstation will be performed.

AD	FNAL	01/30/2013	01/31/2013	No		0	0	0	0
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Medical Comments: The employee experienced pain in his knee. A non-rigid sleeve was given to the employee for support.

ES&H Comments: The employee had strained his left knee while exercising during the evening of 1/29/13 and had some knee discomfort when he awoke on 1/30/13. He reported to work on 1/30/13 and did not consider the knee discomfort to be significant, so he did not mention it to his supervisor. That day he was assigned a non-routine task in the MINOS absorber passageway that required walking up and down the 450' long incline to the absorber area and working on ladders. After the completion of that job and near the end of the work day, the employee began to feel increased discomfort and stiffness in the knee. During the evening of 1/30/13 he notified his

supervisor of the exercise-related knee strain and indicated that the work on 1/30/13 appeared to have aggravated the condition. The employee reported to work on 1/31/13 and his supervisor directed him to the Medical Office where he received first aid treatment. He returned to work with limitations which did not affect his ability to perform his routine job functions.

FE	FE	01/30/2013	02/01/2013	No		0	0	0	0
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Medical Comments: While assisting in a sewer pipe leak repair, fluid splashed into the employee's right eye and mouth. That evening the employee reported having flu like symptoms.

ES&H Comments: Report only, no treatment.

Claim Pending

AD	FNAL	01/28/2013	02/04/2013	CP		0	0	0	0
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Medical Comments: The employee has shown a standard threshold shift in both ears.

ES&H Comments: This case is being reviewed for work relatedness.

CCD	FNAL	01/28/2013	02/04/2013	CP		0	0	0	0
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Medical Comments: Approximately 10 days ago after working long hours on a project, the employee noticed increase of neck pain on right side going down the right arm into the fingers. Pain was severe over the weekend.

ES&H Comments: This case is under investigation.

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

None

Required ESH Training and ITNA Status for Employees

Org	Completed Course	Required Courses	Percent Completed	Employees	Current ITNAs	ITNAs < 1 Year Old	Missing ITNAs	ITNAs > 3 Years Old
AD	9020	9105	99.1%	448	444	99.1%	0	0
APC	589	597	98.7%	52	50	96.2%	0	0
BS	2218	2239	99.1%	144	130	90.3%	0	0
CCD	1150	1156	99.5%	90	87	96.7%	0	0
CD	315	317	99.4%	36	35	97.2%	0	0
CMS	162	164	98.8%	17	17	100.0%	0	0
DI	496	511	97.1%	48	45	93.8%	1	0
ES	898	920	97.6%	42	40	95.2%	0	0
F CPA	95	95	100.0%	8	8	100.0%	0	0
FE	2518	2548	98.8%	114	113	99.1%	0	0
FI	387	397	97.5%	34	34	100.0%	0	0
LBNE	96	98	98.0%	8	8	100.0%	0	0
PD	5922	6016	98.4%	422	404	95.7%	1	0
SCD	1607	1629	98.6%	158	145	91.8%	2	0
TD	3889	3972	97.9%	219	216	98.6%	0	0
WR	1124	1138	98.8%	109	108	99.1%	0	1
Fermilab	30486	30902	98.7%	1949	1884	96.7%	4	1

Missing ITNAs and ITNAs > 3 Years Old = Red

> 95% 90-95% < 90%

Discrepancies in training data are due to errors in the D/S/C frESHTRK or PeopleSoft organization chart. Please work with your D/S/C POC to update information.

TRC & DART Details for Current Fiscal Year

Organization	TRC Cases	TRC Rate	TRC 3-Year Average	TRC KPI	DART Cases	DART Rate	DART 3-Year Average	DART KPI
AD	4	3.03	2.33	↑	1	0.76	0.86	↓
APC	0	0.00	0.76	↓	0	0.00	0.00	→
BS	0	0.00	1.10	↓	0	0.00	0.27	↓
CCD	0	0.00	0.16	↓	0	0.00	0.00	→
CD	0	0.00	0.12	↓	0	0.00	0.12	↓
CMS	0	0.00	0.00	→	0	0.00	0.00	→
DI	0	0.00	2.38	↓	0	0.00	0.00	→
ES	0	0.00	0.89	↓	0	0.00	0.89	↓
F CPA	0	0.00	0.00	→	0	0.00	0.00	→
FE	1	3.01	3.77	↓	1	3.01	1.59	↑
FI	0	0.00	0.00	→	0	0.00	0.00	→
LBNE	0	0.00	0.00	→	0	0.00	0.00	→
PD	0	0.00	0.62	↓	0	0.00	0.19	↓
SCD	0	0.00	0.25	↓	0	0.00	0.25	↓
TD	0	0.00	1.14	↓	0	0.00	0.49	↓
WR	0	0.00	1.71	↓	0	0.00	0.00	→
Fermilab	5	0.83	1.32	↓	2	0.33	0.46	↓

$$\text{Rate} = (200,000) \times (\text{Number of Cases} / \text{Hours worked})$$

(Employees only)

