



Scheduling Meeting of January 8th, 2013

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
TRC Cases	26	1.22	19	1.04	20	1.03	37	1.87	5	1.00	<12	0.65
DART Cases	12	0.64	6	0.34	6	0.26	17	0.83	2	0.40	<5	0.25
WP/C (TRC)									3			
WP/C (DART)									0			

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
TD*	FNAL	08/24/2012	10/30/2012	Yes		0	0	0	0

Medical Comments: Confirming audiogram shows STS left ear. Repetitive trauma due to sheers, presses, arc cutting, oxyacetylene torch cutting. States always wore PPE (ear plugs and ear plug muffs at same time.)

ES&H Comments: After careful consideration by the division SSO and the FNAL medical department, this case was determined to be work related. A standard threshold shift is a recordable event.

TD*	FNAL	09/18/2012	10/09/2012	Yes		0	0	0	0
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Medical Comments: OSHA STS confirmed left ear.

ES&H Comments: After careful consideration by the division SSO and the FNAL medical department, this case was determined to be work related. A standard threshold shift is a recordable event.

AD	FNAL	12/18/2012	12/18/2012	No		0	0	0	0
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Medical Comments: While lowering a steel mesh fence to the ground, he went to stand up and felt a twinge in lower right back. Pain felt with walking. Given Advil to take as needed.

ES&H Comments: The employee and a co-worker had carried a 30 lb. fence gate into CHL and leaned it up against a previously installed fence. The employee decided to move the base of the gate closer to the fence, so he bent over slightly at the waist and bent slightly at his knees, grasped the gate with his right hand, and then lifted and moved the base of the gate a few inches. As he straightened up, he felt a sharp pain in his lower right back. He went to the Medical Office where he received first aid treatment. He returned to work with limitations for the remainder of that day

which did not affect his ability to perform his routine job functions. He was re-evaluated the following day and returned to work with no limitations.

ES	FNAL	01/02/2013	01/02/2013	No		0	0	0	0
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Medical Comments: On 12/27/12, noticed occasional discomfort in left wrist while keyboarding. No treatment, report only.

ES&H Comments: The report of occasional discomfort is not considered an injury. The SSO has met with the employee and an ergonomic evaluation of the employee's workstation has been scheduled.

* These cases occurred in the last FY and therefore do not affect the FY13 rates.

Claim Pending cases will now appear on the Scheduling Meeting Handout with the understanding that they are still under investigation and the details of the case may change.

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
CD	FNAL	01/07/2013	01/07/2013	CP		0	0	0	0

Medical Comments: While walking into the FCC Building he slipped and fell on ice on the sidewalk. Soreness in lower back.

ES&H Comments: This case is claim pending.

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

None

Fermilab Leading & Lagging Indicators (Employees only)

From 10/1/12 to Present

Required ESH Training and ITNA Status for Employees

Org	Completed Course	Required Courses	Percent Completed	Employees	Current ITNAs	ITNAs < 1 Year Old	Missing ITNAs	ITNAs > 3 Years Old
AD	8950	9057	98.8%	446	443	99.3%	0	1
APC	618	627	98.6%	53	52	98.1%	0	0
BS	2175	2214	98.2%	144	135	93.8%	2	0
CCD	1154	1160	99.5%	89	89	100.0%	0	0
CD	332	334	99.4%	38	35	92.1%	0	0
CMS	162	164	98.8%	17	17	100.0%	0	0
DI	493	510	96.7%	49	48	98.0%	0	1
ES	885	901	98.2%	42	41	97.6%	0	0
F CPA	97	97	100.0%	8	8	100.0%	0	0
FE	2555	2583	98.9%	118	113	95.8%	0	0
FI	380	387	98.2%	34	33	97.1%	1	0
LBNE	93	96	96.9%	8	8	100.0%	0	0
PD	5921	6030	98.2%	425	406	95.5%	2	0
SCD	1604	1625	98.7%	156	151	96.8%	0	0
TD	3890	3961	98.2%	221	217	98.2%	0	0
WR	1104	1128	97.9%	109	102	93.6%	2	2
Fermilab	30413	30874	98.5%	1957	1898	97.0%	7	4

Missing ITNAs and ITNAs > 3 Years Old = Red

> 95% 90-95% < 90%

TRC & DART Details for Current Fiscal Year

Organization	TRC Cases	TRC Rate	TRC 3-Year Average	TRC KPI	DART Cases	DART Rate	DART 3-Year Average	DART KPI
AD	4	3.58	2.33	↑	1	0.89	0.86	↑
APC	0	0.00	0.76	↓	0	0.00	0.00	→
BS	0	0.00	1.10	↓	0	0.00	0.27	↓
CCD	0	0.00	0.16	↓	0	0.00	0.00	→
CD	0	0.00	0.12	↓	0	0.00	0.12	↓
CMS	0	0.00	0.00	→	0	0.00	0.00	→
DI	0	0.00	2.38	↓	0	0.00	0.00	→
ES	0	0.00	0.89	↓	0	0.00	0.89	↓
F CPA	0	0.00	0.00	→	0	0.00	0.00	→
FE	1	3.91	3.77	↑	1	3.91	1.59	↑
FI	0	0.00	0.00	→	0	0.00	0.00	→
LBNE	0	0.00	0.00	→	0	0.00	0.00	→
PD	0	0.00	0.62	↓	0	0.00	0.19	↓
SCD	0	0.00	0.25	↓	0	0.00	0.25	↓
TD	0	0.00	1.14	↓	0	0.00	0.49	↓
WR	0	0.00	1.71	↓	0	0.00	0.00	→
Fermilab	5	1.09	1.32	↓	2	0.43	0.46	↓

**Rate = (200,000) X (Number of Cases / Hours worked)
(Employees only)**

