



Scheduling Meeting of December 11th, 2012

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
TRC Cases	26	1.22	19	1.04	20	1.03	37	1.87	5	1.39	<12	0.65
DART Cases	12	0.64	6	0.34	6	0.26	17	0.83	2	0.56	<5	0.25
WP/C (TRC)									3			
WP/C (DART)									0			

WP/C = we are now tracking the number of TRC/DARTS that occur due to lack of work process and/or control or not following the work process/control.

Injuries:

None

Claim Pending cases will now appear on the Scheduling Meeting Handout with the understanding that they are still under investigation and the details of the case may change.

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
TD	FNAL	08/24/2012	10/30/2012	CP		0	0	0	0
Medical Comments: Confirming audiogram shows STS left ear. Repetitive trauma due to sheers, presses, arc cutting, oxyacetylene torch cutting. States always wore PPE (ear plugs and ear plug muffs at same time.)									
ES&H Comments: STS is under investigation jointly by Fermilab Medical and TD SSO.									
TD	FNAL	09/18/2012	10/09/2012	CP		0	0	0	0
Medical Comments: OSHA STS confirmed left ear.									
ES&H Comments: STS is under investigation jointly by Fermilab Medical and TD SSO.									

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

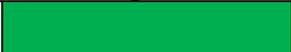
None

**Fermilab Leading & Lagging Indicators
(Employees only)**

From 10/1/12 to Present

ORG	% Req'd ES&H Courses	% Current ITNAs	TRC Cases	TRC Rate	DART Cases	DART Rate
AD	99.1%	98.6%	4	4.94	1	1.23
APC	97.8%	98.1%	0	0.00	0	0.00
BS	98.8%	96.1%	0	0.00	0	0.00
CCD	97.6%	100.0%	0	0.00	0	0.00
CD	97.3%	86.5%	0	0.00	0	0.00
CMS	98.8%	100.0%	0	0.00	0	0.00
DI	96.1%	98.0%	0	0.00	0	0.00
ES	95.8%	95.2%	0	0.00	0	0.00
FCPA	93.0%	100.0%	0	0.00	0	0.00
FE	98.6%	99.1%	1	5.40	1	5.40
FI	99.7%	93.9%	0	0.00	0	0.00
LBNE	97.9%	100.0%	0	0.00	0	0.00
PD	97.4%	98.7%	0	0.00	0	0.00
SCD	97.8%	96.7%	0	0.00	0	0.00
TD	98.0%	99.5%	0	0.00	0	0.00
WR	98.9%	96.7%	0	0.00	0	0.00
Fermilab	98.2%	98.0%	5	1.50	2	0.60

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times (\text{Number of Cases} / \text{Hours worked})$$

(Employees only)

