



Scheduling Meeting of October 23rd, 2012

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	FY13	Rate	Goal	Rate
TRC Cases	26	1.22	19	1.04	20	1.03	37	1.87	1	0.86	<12	0.65
DART Cases	12	0.64	6	0.34	6	0.26	17	0.83	1	0.86	<5	0.25

TRC = Total Recordable Case means more than first aid treatment was given.

DART = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Rx	Medical		ESH	
						ODD	LDD	ODD	LDD
AD	FNAL	10/18/2012	10/22/2012	No		0	0	0	0
Medical Comments: An employee suffered a hematoma to his finger while moving a magnet.									
ES&H Comments: First aid treatment.									

Claim Pending cases will now appear on the Scheduling Meeting Handout with the understanding that they are still under investigation and the details of the case may change.

TD	FNAL	09/18/2012	10/09/2012	CP	0	0	0	0
Medical Comments: Confirming audiogram shows STS left ear. Repetitive trauma due to sheers, presses, arc cutting, oxyacetylene torch cutting. States always wore PPE (ear plugs and ear plug muffs at same time.)								
ES&H Comments: Under investigation								

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

None

**Fermilab Leading & Lagging Indicators
(Employees only)**

From 10/1/12 to Present

ORG	% Req'd ES&H Courses	% Current ITNAs	TRC Cases	TRC Rate	DART Cases	DART Rate
AD	99.0%	97.5%	0	0.00	0	0.00
APC	98.6%	100.0%	0	0.00	0	0.00
BS	99.3%	99.2%	0	0.00	0	0.00
CCD	98.4%	98.9%	0	0.00	0	0.00
CD	99.4%	97.3%	0	0.00	0	0.00
CMS	98.8%	82.4%	0	0.00	0	0.00
DI	96.3%	92.0%	0	0.00	0	0.00
ES	96.1%	100.0%	0	0.00	0	0.00
FCPA	94.9%	100.0%	0	0.00	0	0.00
FE	98.6%	100.0%	1	16.66	1	16.66
FI	99.7%	100.0%	0	0.00	0	0.00
LBNE	97.9%	100.0%	0	0.00	0	0.00
PD	97.8%	99.0%	0	0.00	0	0.00
SCD	98.3%	94.0%	0	0.00	0	0.00
TD	98.2%	99.1%	0	0.00	0	0.00
WR	98.9%	98.3%	0	0.00	0	0.00
Fermilab	98.4%	98.0%	1	0.92	1	0.92

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times \left(\frac{\text{Number of Cases}}{\text{Hours worked}} \right)$$

(Employees only)

