



## Scheduling Meeting of September 25<sup>th</sup>, 2012

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY08	Rate	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	Goal	Rate
<b>TRC Cases</b>	12	0.66	26	1.22	19	1.04	20	1.03	36	1.93	<12	0.65
<b>DART Cases</b>	3	0.16	12	0.64	6	0.34	6	0.26	17	0.97	<5	0.25

**Injuries:**

None

**Vehicle Accidents:**

None

**ORPS/Incidents/Notices of Violations:**

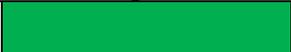
None

**Fermilab Leading & Lagging Indicators  
(Employees only)**

From 10/1/11 to Present

<b>ORG</b>	<b>% Req'd ES&amp;H Courses</b>	<b>% Current ITNAs</b>	<b>TRC Cases</b>	<b>TRC Rate</b>	<b>DART Cases</b>	<b>DART Rate</b>
AD	98.9%	96.9%	9	2.24	3	0.75
APC	99.4%	100.0%	0	0.00	0	0.00
BS	99.2%	99.2%	1	0.86	0	0.00
CCD	98.1%	100.0%	1	0.57	0	0.00
CD	98.5%	100.0%	0	0.00	0	0.00
CMS	98.8%	100%	0	0.00	0	0.00
DI	97.2%	90.0%	1	2.60	0	0.00
ES	96.5%	95.1%	1	2.83	1	2.83
FCPA	100.0%	100.0%	0	0.00	0	0.00
FE	98.7%	97.3%	7	6.93	3	2.97
FI	99.5%	96.9%	0	0.00	0	0.00
LBNE	99.0%	100.0%	0	0.00	0	0.00
PD	97.8%	97.1%	4	1.11	3	0.83
SCD	98.1%	92.8%	1	0.77	1	0.77
TD	98.1%	99.6%	4	2.69	3	2.02
WR	98.9 %	98.3%	3	4.18	0	0.00
<b>Fermilab</b>	<b>98.4%</b>	<b>97.3%</b>	<b>32</b>	<b>1.86</b>	<b>14</b>	<b>0.81</b>

**ES&H Training and ITNA Completion**

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times (\text{Number of Cases} / \text{Hours worked})$$

(Employees only)

