



Fermilab

Fermilab at work



Scheduling Meeting of September 18th, 2012

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY08	Rate	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	Goal	Rate
TRC Cases	12	0.66	26	1.22	19	1.04	20	1.03	36	1.97	<12	0.65
DART Cases	3	0.16	12	0.64	6	0.34	6	0.26	17	0.99	<5	0.25

Injuries:

None!

Vehicle Accidents:

None!

ORPS/Incidents/Notices of Violations:

None!

**Fermilab Leading & Lagging Indicators
(Employees only)**

From 10/1/11 to Present

ORG	% Req'd ES&H Courses	% Current ITNAs	TRC Cases	TRC Rate	DART Cases	DART Rate
AD	99.0%	97.1%	9	2.29	3	0.76
APC	99.1%	100.0%	0	0.00	0	0.00
BS	99.1%	99.2%	1	0.87	0	0.00
CCD	98.1%	100.0%	1	0.57	0	0.00
CD	98.5%	100.0%	0	0.00	0	0.00
CMS	98.8%	94.1%	0	0.00	0	0.00
DI	97.2%	88.0%	1	2.64	0	0.00
ES	96.4%	95.1%	1	2.88	1	2.88
FCPA	100.0%	100.0%	0	0.00	0	0.00
FE	98.5%	97.3%	7	7.06	3	3.03
FI	99.5%	100.0%	0	0.00	0	0.00
LBNE	99.0%	100.0%	0	0.00	0	0.00
PD	97.6%	97.6%	4	1.13	3	0.85
SCD	97.9%	92.8%	1	0.78	1	0.78
TD	98.1%	98.7%	4	2.76	3	2.07
WR	98.4 %	98.4%	3	4.26	0	0.00
Fermilab	98.4%	97.3%	32	1.89	14	0.83

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times \left(\frac{\text{Number of Cases}}{\text{Hours worked}} \right)$$

(Employees only)

