



### Scheduling Meeting of June 26<sup>th</sup>, 2012

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

|                   | FY08 | Rate | FY09 | Rate | FY10 | Rate | FY11 | Rate | FY12      | Rate        | Goal          | Rate        |
|-------------------|------|------|------|------|------|------|------|------|-----------|-------------|---------------|-------------|
| <b>TRC Cases</b>  | 12   | 0.66 | 26   | 1.22 | 19   | 1.04 | 20   | 1.03 | <b>24</b> | <b>1.73</b> | <b>&lt;12</b> | <b>0.65</b> |
| <b>DART Cases</b> | 3    | 0.16 | 12   | 0.64 | 6    | 0.34 | 6    | 0.26 | <b>9</b>  | <b>0.65</b> | <b>&lt;5</b>  | <b>0.25</b> |

**TRC** = Total Recordable Case means more than first aid treatment was given.

**DART** = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

**Injuries:**

None

**Vehicle Accidents:**

None

**ORPS/Incidents/Notices of Violations:**

None

**Fermilab Leading & Lagging Indicators  
(Employees only)**

From 10/1/11 to Present

| <b>ORG</b>      | <b>% Req'd ES&amp;H Courses</b> | <b>% Current ITNAs</b> | <b>TRC Cases</b> | <b>TRC Rate</b> | <b>DART Cases</b> | <b>DART Rate</b> |
|-----------------|---------------------------------|------------------------|------------------|-----------------|-------------------|------------------|
| AD              | 99.1%                           | 96.8%                  | 8                | 2.68            | 3                 | 1.00             |
| APC             | 98.8%                           | 96.6%                  | 0                | 0.00            | 0                 | 0.00             |
| BS              | 98.9%                           | 99.2%                  | 1                | 1.17            | 0                 | 0.00             |
| CCD             | 99.1%                           | 97.7%                  | 1                | 0.90            | 0                 | 0.00             |
| CD              | 96.3%                           | 97.9%                  | 0                | 0.00            | 0                 | 0.00             |
| CMS             | 98.8%                           | 94.1%                  | 0                | 0.00            | 0                 | 0.00             |
| DI              | 97.8%                           | 95.7%                  | 1                | 3.52            | 0                 | 0.00             |
| ES              | 95.7%                           | 100.0%                 | 1                | 3.91            | 1                 | 3.91             |
| FCPA            | 99.2%                           | 100.0%                 | 0                | 0.00            | 0                 | 0.00             |
| FE              | 98.3%                           | 96.9%                  | 4                | 5.45            | 1                 | 1.36             |
| FI              | 100.0%                          | 94.1%                  | 0                | 0.00            | 0                 | 0.00             |
| LBNE            | 100.0%                          | 87.5%                  | 0                | 0.00            | 0                 | 0.00             |
| PD              | 97.3%                           | 97.7%                  | 1                | 0.37            | 0                 | 0.00             |
| SCD             | 98.6%                           | 90.6%                  | 1                | 1.03            | 1                 | 1.03             |
| TD              | 98.0%                           | 99.2%                  | 2                | 1.37            | 2                 | 1.37             |
| WR              | 99.2%                           | 95.0%                  | 2                | 3.90            | 0                 | 0.00             |
| <b>Fermilab</b> | <b>98.3%</b>                    | <b>96.2%</b>           | <b>22</b>        | <b>1.70</b>     | <b>8</b>          | <b>0.62</b>      |

ES&H Training and ITNA Completion

|        |  |
|--------|--|
| >95%   |  |
| 90-95% |  |
| <90%   |  |

$$\text{Rate} = (200,000) \times (\text{Number of Cases} / \text{Hours worked})$$

(Employees only)

