



Scheduling Meeting of June 5th, 2012

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY08	Rate	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	Goal	Rate
TRC Cases	12	0.66	26	1.22	19	1.04	20	1.03	23	1.80	<12	0.65
DART Cases	3	0.16	12	0.64	6	0.34	6	0.26	9	0.70	<5	0.25

TRC = Total Recordable Case means more than first aid treatment was given.

DART = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Medical		ESH	
					ODD	LDD	ODD	LDD
CD	SV	05/29/2012	05/29/2012	No	0	0	0	0

Medical Comments: While turning a screw, the service subcontractor scratched his 2nd finger on the posterior joint on the plastic holder of the screw. This was a superficial wound.

ESH Comments: First aid treatment.

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

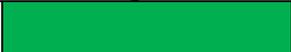
None

**Fermilab Leading & Lagging Indicators
(Employees only)**

From 10/1/11 to Present

ORG	% Req'd ES&H Courses	% Current ITNAs	TRC Cases	TRC Rate	DART Cases	DART Rate
AD	98.5%	96.3%	8	2.91	3	1.09
APC	97.5%	98.1%	0	0.00	0	0.00
BS	98.6%	99.2%	1	1.26	0	0.00
CCD	99.0%	100.0%	1	0.94	0	0.00
CD	95.6%	95.6%	0	0.00	0	0.00
CMS	98.8%	94.1%	0	0.00	0	0.00
DI	97.0%	91.5%	1	3.78	0	0.00
ES	97.3%	100.0%	1	4.20	1	4.20
FCPA	99.1%	100.0%	0	0.00	0	0.00
FE	97.8%	96.1%	3	4.42	1	1.47
FI	100.0%	97.0%	0	0.00	0	0.00
LBNE	100.0%	100.0%	0	0.00	0	0.00
PD	96.6%	97.3%	1	0.41	0	0.00
SCD	98.0%	94.6%	1	1.12	1	1.12
TD	97.6%	96.5%	2	1.49	2	1.49
WR	98.3%	94.3%	2	4.26	0	0.00
Fermilab	97.9%	96.7%	21	1.76	8	0.67

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times \left(\frac{\text{Number of Cases}}{\text{Hours worked}} \right)$$

(Employees only)

