



Scheduling Meeting of May 29th, 2012

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY08	Rate	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	Goal	Rate
TRC Cases	12	0.66	26	1.22	19	1.04	20	1.03	23	1.84	<12	0.65
DART Cases	3	0.16	12	0.64	6	0.34	6	0.26	9	0.72	<5	0.25

TRC = Total Recordable Case means more than first aid treatment was given.

DART = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

Injuries:

None

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

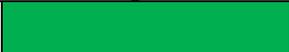
None

**Fermilab Leading & Lagging Indicators
(Employees only)**

From 10/1/11 to Present

ORG	% Req'd ES&H Courses	% Current ITNAs	TRC Cases	TRC Rate	DART Cases	DART Rate
AD	99.1%	97.2%	8	2.99	3	1.12
APC	98.6%	100.0%	0	0.00	0	0.00
BS	98.9%	99.2%	1	1.29	0	0.00
CCD	99.2%	100.0%	1	0.96	0	0.00
CD	97.1%	95.6%	0	0.00	0	0.00
CMS	98.8%	94.1%	0	0.00	0	0.00
DI	97.6%	89.4%	1	3.87	0	0.00
ES	98.2%	100.0%	1	4.29	1	4.29
FCPA	100.0%	100.0%	0	0.00	0	0.00
FE	98.1%	96.0%	3	4.52	1	1.51
FI	100.0%	97.0%	0	0.00	0	0.00
LBNE	100.0%	100.0%	0	0.00	0	0.00
PD	97.1%	98.5%	1	0.42	0	0.00
SCD	98.3%	97.3%	1	1.14	1	1.14
TD	98.2%	97.8%	2	1.52	2	1.52
WR	98.9%	87.0%	2	4.38	0	0.00
Fermilab	98.4%	97.3%	21	1.80	8	0.69

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times (\text{Number of Cases} / \text{Hours worked})$$

(Employees only)

