



Scheduling Meeting of May 15th, 2012

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY08	Rate	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	Goal	Rate
TRC Cases	12	0.66	26	1.22	19	1.04	20	1.03	22	1.96	<12	0.65
DART Cases	3	0.16	12	0.64	6	0.34	6	0.26	10	0.85	<5	0.25

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Medical		ESH	
					ODD	LDD	ODD	LDD
AD	FNAL	05/07/2012	05/09/2012	Yes	1	0	1	0

Medical Comments: The employee felt back pain and stiffness after work on 5/7/12. He was in an awkward and tight position while bolting up a heat exchanger. He reported his injury on 5/9/12 when he returned to work after taking 5/8/12 off to rest his back.

ESH Comments: The incident occurred in the CMTF Compressor Room. The employee and a co-worker were tasked with relocating heat exchangers from one helium compressor skid to another. During the course of the work, the employee needed to lay on the floor and reach inward and under the compressors to loosen and then tighten the bolts that connect the heat exchanger flanges to the compressor skids. The work started in the morning of 5/7/2012 and the employee developed pain in his upper back in the afternoon. He completed the task and left work for the day, but the pain worsened in the evening. The employee decided to stay home on 5/8/2012 due to the back pain. He reported to work on 5/9/2012 and his supervisor directed him to report to the Medical Office. He was diagnosed with back strain. He was given first aid treatment and returned to work with limitations which did not restrict him from performing his routine tasks. The case is DART due to the day away from work due to the back pain.

LBNE	FNAL	05/09/2012	05/09/2012	No	0	0	0	0
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Medical Comments: While closing a computer, the employee's left palm slid against the table's edge causing her to receive a 1/2" wood splinter.

ESH Comments: First aid treatment only.

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

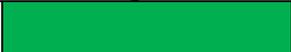
None

**Fermilab Leading & Lagging Indicators
(Employees only)**

From 10/1/11 to Present

ORG	% Req'd ES&H Courses	% Current ITNAs	TRC Cases	TRC Rate	DART Cases	DART Rate
AD	99.1%	97.2%	9	3.59	4	1.59
APC	98.3%	100.0%	0	0.00	0	0.00
BS	98.7%	98.4%	1	1.37	0	0.00
CCD	98.7%	100.0%	1	1.00	0	0.00
CD	96.0%	93.3%	0	0.00	0	0.00
CMS	98.8%	100.0%	0	0.00	0	0.00
DI	97.6%	91.3%	1	4.10	0	0.00
ES	97.7%	100.0%	1	4.54	1	4.54
FCPA	98.5%	100.0%	0	0.00	0	0.00
FE	97.8%	95.9%	2	3.20	1	1.60
FI	99.7%	97.0%	0	0.00	0	0.00
LBNE	100.0%	100.0%	0	0.00	0	0.00
PD	97.0%	98.5%	1	0.45	0	0.00
SCD	97.6%	96.6%	1	1.22	1	1.22
TD	97.9%	97.8%	2	1.62	2	1.62
WR	98.7%	90.0%	2	4.69	0	0.00
Fermilab	98.2%	97.4%	21	1.92	9	0.82

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times (\text{Number of Cases} / \text{Hours worked})$$

(Employees only)

