



Scheduling Meeting of January 17th, 2012

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY08	Rate	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	Goal	Rate
TRC Cases	12	0.66	26	1.22	19	1.04	20	1.03	8	1.47	<12	0.65
DART Cases	3	0.16	12	0.64	6	0.34	6	0.26	4	0.73	<5	0.25

TRC = Total Recordable Case means more than first aid treatment was given.

DART = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

Injuries:

None

Vehicle Accidents:

None

ORPS/Incidents/Notices of Violations:

None

**Fermilab Leading & Lagging Indicators
(Employees only)**

From 10/1/11 to Present

ORG	% Req'd ES&H Courses	% Current ITNAs	TRC Cases	TRC Rate	DART Cases	DART Rate
AD	99.0%	97.8%	3	2.54	2	1.69
APC	97.6%	100.0%	0	0.00	0	0.00
BS	98.3%	99.2%	1	2.92	0	0.00
CD	98.0%	95.3%	1	1.32	1	1.32
CMS	99.4%	100.0%	0	0.00	0	0.00
DI	97.2%	93.6%	0	0.00	0	0.00
ES	97.0%	100.0%	0	0.00	0	0.00
FCPA	99.3%	100.0%	0	0.00	0	0.00
FE	98.8%	100.0%	1	3.40	1	3.40
FI	99.1%	100.0%	0	0.00	0	0.00
LBNE	98.3%	83.3%	0	0.00	0	0.00
PD	97.6%	98.1%	1	0.94	0	0.00
TD	97.8%	99.1%	0	0.00	0	0.00
WR	98.7%	98.2%	0	0.00	0	0.00
Fermilab	98.3%	97.9%	7	1.41	4	0.81

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times (\text{Number of Cases} / \text{Hours worked})$$

(Employees only)

