



## Scheduling Meeting of December 6<sup>th</sup>, 2011

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY08	Rate	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	Goal	Rate
<b>TRC Cases</b>	12	0.66	26	1.22	19	1.04	20	1.03	5	1.55	<12	0.65
<b>DART Cases</b>	3	0.16	12	0.64	6	0.34	6	0.26	3	0.93	<5	0.25

**TRC** = Total Recordable Case means more than first aid treatment was given.

**DART** = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

### Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Medical		ESH	
					ODD	LDD	ODD	LDD
CD	FNAL	11/28/2011	11/29/2011	Yes	6	0	6	0
<b>Medical Comments:</b> Employee strained his back while picking up a box.								
<b>ESH Comments:</b> Injury resulted in lost time.								

### Vehicle Accidents:

None

### ORPS/Incidents/Notices of Violations:

On 12/1/11, during an excavation to repair and replace sections of the sanitary sewer, a natural gas line was cut in the Village. Although the gas line was located during JULIE and the workers were clearing by hand, the gas line was obscured by a tree root and thus cut (while trying to cut the root). The incident was not categorized as an ORPS, however a lessons learned document is being generated.

**Fermilab Leading & Lagging Indicators  
(Employees only)**

From 10/1/11 to Present

<b>ORG</b>	<b>% Req'd ES&amp;H Courses</b>	<b>% Current ITNAs</b>	<b>TRC Cases</b>	<b>TRC Rate</b>	<b>DART Cases</b>	<b>DART Rate</b>
AD	99.1%	97.4%	3	4.05	2	2.70
APC	97.5%	98.2%	0	0.00	0	0.00
BS	97.4%	100.0%	0	0.00	0	0.00
CD	98.0%	96.7%	1	2.43	1	2.43
CMS	96.6%	100.0%	0	0.00	0	0.00
DI	97.5%	91.8%	0	0.00	0	0.00
ES	99.1%	100.0%	0	0.00	0	0.00
FCPA	99.3%	100.0%	0	0.00	0	0.00
FE	98.1%	99.1%	0	0.00	0	0.00
FI	100.0%	100.0%	0	0.00	0	0.00
LBNE	100.0%	100.0%	0	0.00	0	0.00
PD	97.5%	98.8%	0	0.00	0	0.00
TD	97.8%	98.2%	0	0.00	0	0.00
WR	98.3%	78.9%	0	0.00	0	0.00
<b>Fermilab</b>	<b>98.2%</b>	<b>97.4%</b>	<b>4</b>	<b>1.34</b>	<b>3</b>	<b>1.00</b>

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times \left( \frac{\text{Number of Cases}}{\text{Hours worked}} \right)$$

(Employees only)

