



Fermilab at work



## Scheduling Meeting of October 4<sup>th</sup>, 2011

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY08	Rate	FY09	Rate	FY10	Rate	FY11	Rate	FY12	Rate	Goal	Rate
<b>TRC Cases</b>	12	0.66	26	1.22	19	1.04	20	1.03	0	0.00	<12	0.65
<b>DART Cases</b>	3	0.16	12	0.64	6	0.34	6	0.26	0	0.00	<5	0.25

**TRC** = Total Recordable Case means more than first aid treatment was given.

**DART** = Days Away Restricted Transferred means more than first aid treatment was given AND restrictions were job limiting or the employee could not work.

### **Injuries:**

Division	Category	Case Date	Date Entered	Recordable?	Medical		ESH	
					ODD	LDD	ODD	LDD
BS	SE	9/29/2011	09/30/2011	No	0	0	0	0
<b>Medical Comments:</b> While attempting to close sliding door at small guard house - middle finger was struck by door. No injury.								
<b>ESH Comments:</b> None								

### **Vehicle Accidents:**

None

### **ORPS/Incidents/Notices of Violations:**

None

## Fermilab Leading & Lagging Indicators (Employees only)

From 10/1/11 to Present

ORG	% Req'd ES&H Courses	% Current ITNAs	TRC Cases	TRC Rate	DART Cases	DART Rate
AD	98.9%	99.4 %	0	0.00	0	0.00
APC	97.5%	100.0%	0	0.00	0	0.00
BS	97.7%	97.7%	0	0.00	0	0.00
CD	97.2%	94.4%	0	0.00	0	0.00
CMS	95.9%	100.0%	0	0.00	0	0.00
DI	99.0%	91.8%	0	0.00	0	0.00
ES	97.8%	100.0%	0	0.00	0	0.00
FCPA	99.3%	100.0%	0	0.00	0	0.00
FE	97.9%	99.1%	0	0.00	0	0.00
FI	99.7%	100.0%	0	0.00	0	0.00
PD	96.8%	97.7%	0	0.00	0	0.00
TD	96.9%	97.8%	0	0.00	0	0.00
WR	97.4%	100.0%	0	0.00	0	0.00
<b>Fermilab</b>	<b>97.8%</b>	<b>97.8%</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>

### ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

$$\text{Rate} = (200,000) \times (\text{Number of Cases} / \text{Hours worked})$$

(Employees only)

