Scheduling Meeting of June 28, 2011

Number and rate of TRC and DART cases by FY - Includes Employees & Subcontractors

	FY07	Rate	FY08	Rate	FY09	Rate	FY10	Rate	**FY11**	**Rate**	**Goal**	**Rate**
TRC Cases	31	1.52	12	0.66	26	1.22	19	1.04	**14**	**1.12**	**<12**	**0.65**
DART Cases	12	0.6	3	0.16	12	0.64	6	0.34	**4**	**0.41**	**<5**	**0.25**

Injuries:

Division	Category	Case Date	Date Entered	Recordable?	Medical		ESH	
					ODD	LDD	ODD	LDD
DI	FNAL	06/21/2011	06/24/2011	YES	0	0	0	0

Medical Comments: Was coming down carpeted stairs and heel of shoe caught causing a twisting of ankle and falling to floor. Broken fibula and displaced bones of ankle, requiring surgery to install plate and screws to stabilize.

ESH Comments:

Vehicle Accidents:

Division	Category	Case Date	Date Entered	Recordable?	Medical		ESH	
					ODD	LDD	ODD	LDD
CMS		06/22/2011	06/23/2011	No	0	0	0	0

Medical Comments: Backed out of parking space then turned to exit and bumped right rear of parked car with front bumper. Security contacted. No injury.

ESH Comments:

ORPS/Incidents/Notices of Violations:
ORPS - Employee was coming down carpeted stairs and the heel of the employee's shoe caught, causing a twisting of ankle and falling to floor. Broken fibula and displaced bones of ankle, requiring surgery to install plate and screws to stabilize make this case an ORPS.

Fermilab Leading & Lagging Indicators
(Employees only)

From 10/1/10 to Present

ORG	% Req'd ES&H Courses	% Current ITNAs	TRC Cases	TRC Rate	DART Cases	DART Rate
AD	98.9%	97.8%	6	1.88	1	0.31
APC	99.1%	100.0%	0	0.00	0	0.00
BS	98.5%	100%	3	3.45	1	1.15
CD	97.2%	95.6%	1	0.53	1	0.53
CMS	94.0%	100.0%	0	0.00	0	0.00
DI	95.3%	97.9%	1	3.36	0	0.00
ES	97.0%	100.0%	0	0.00	0	0.00
FCPA	97.5%	100.0%	0	0.00	0	0.00
FE	96.8%	98.4%	1	1.34	0	0.00
FI	100.0%	100.0%	0	0.00	0	0.00
PD	96.4%	98.7%	1	0.36	0	0.00
TD	96.4%	96.4%	0	0.00	0	0.00
WR	97.9%	80.2%	0	0.00	0	0.00
Fermilab	97.5%	97.0%	13	1.02	3	0.24

ES&H Training and ITNA Completion

>95%	
90-95%	
<90%	

Rate = (200,000) X (Number of Cases / Hours worked)
(Employees only)

Running 365-Day DART Rate (Goal = <0.25)

Running 365-Day TRC Rate (Goal = <0.65)